
**SCHEDULE OF ALLOCATED
POSITIONS**

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
BOARD OF SUPERVISORS - 110000						
A00	CHAIRMAN, BOARD OF SUPERVISORS	1.00	1.00	1.00	1.00	1.00
A01	BOARD OF SUPERVISORS	4.00	4.00	4.00	4.00	4.00
D84	CLERK TO THE BOARD OF SUPERVISORS	1.00	1.00	1.00	1.00	1.00
Q19	DEPUTY CLERK TO THE BOARD II OR	1.00	1.00	1.00	1.00	1.00
Q20	DEPUTY CLERK TO THE BOARD I	-	-	-	-	-
BUDGET UNIT TOTAL		7.00	7.00	7.00	7.00	7.00
ADMINISTRATION - 111000						
A02	COUNTY ADMINISTRATIVE OFFICER	1.00	1.00	1.00	1.00	1.00
A07	ASSISTANT CO. ADMIN OFFICER	1.00	1.00	1.00	1.00	1.00
D15	MANAGEMENT ANALYST III OR	1.75	1.75	1.00	1.00	1.00
D01	MANAGEMENT ANALYST II OR	-	-	-	-	-
D00	MANAGEMENT ANALYST I	-	-	-	-	-
Q01	SECRETARY TO THE C.A.O.	1.00	1.00	1.00	1.00	1.00
Q14	SAFETY TECHNICIAN II OR	-	-	-	-	-
Q15	SAFETY TECHNICIAN I	-	-	-	-	-
D66	RISK ANALYST II OR	-	-	-	-	-
D88	RISK ANALYST I	-	-	-	1.00	1.00
Q16	RISK TECHNICIAN II OR	1.00	1.00	1.00	-	-
Q17	RISK TECHNICIAN I	-	-	-	-	-
BUDGET UNIT TOTAL		5.75	5.75	5.00	5.00	5.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
DEPARTMENT OF FINANCE - 121000						
A37	DIRECTOR OF FINANCE	1.00	1.00	1.00	1.00	1.00
C04	ACCOUNT CLERK III OR	1.00	1.00	1.00	1.00	1.00
C05	ACCOUNT CLERK II*** OR	0.50	0.50	1.50	1.50	1.50
C06	ACCOUNT CLERK I	-	-			
C61	COLLECTOR - TAX OR	1.00	1.00	1.00	1.00	1.00
C65	COLLECTIONS ASSISTANT	-	-			
E66	SENIOR ACCOUNTING ASSISTANT OR	1.00	1.00	1.00	1.00	1.00
C85	ACCOUNTING ASSISTANT**	1.00	1.00	1.00	1.00	1.00
D08	SENIOR ACCOUNTANT AUDITOR	1.00	1.00	1.00	1.00	1.00
D09	ASST. DIRECTOR OF FINANCE-TREASURY	0.75	0.75	0.75	1.00	1.00
D20	ASST. DIRECTOR OF FINANCE-ACCOUNTING	1.00	1.00	1.00	-	-
D26	INTERNAL AUDITOR	1.00	1.00	1.00	1.00	1.00
D71	PROPERTY TAX MANAGER	1.00	1.00	1.00	1.00	1.00
D72	ACCOUNTANT-AUDITOR OR	1.00	1.00	1.00	1.00	1.00
B02	ACCOUNTANT II OR	-	-			
B13	ACCOUNTANT I	-	-			
D91	TREASURY MANAGER	1.00	1.00	1.00	1.00	1.00
E57	ACCOUNTING SPECIALIST TREASURY OPERATONS	1.00	1.00	1.00	1.00	1.00
E59	TAX COLLECTION SUPERVISOR	1.00	1.00	1.00	1.00	1.00
E62	FINANCE SPECIALIST	1.00	1.00	1.00	1.00	1.00
Q25	PAYROLL MANAGER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		16.25	16.25	17.25	16.50	16.50

** Only one position is flexibly allocated from Accounting Assistant to Senior Accounting Assistant. The other Account Assistant position is NOT flexibly allocated. See agenda item of 07/15/08.

***1.0 FTE Account Clerk (II) is NOT flexibly allocated to the AC(II) level. See HR study.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
COUNTY COUNSEL - 130000						
A41	COUNTY COUNSEL	1.00	1.00	1.00	1.00	1.00
D28	DEPUTY COUNTY COUNSEL IV OR	2.00	2.00	2.00	2.00	2.00
D18	DEPUTY COUNTY COUNSEL III OR	-	-	1.00	1.00	1.00
L01	DEPUTY COUNTY COUNSEL II OR	1.00	1.00			
L00	DEPUTY COUNTY COUNSEL I	-	-	1.00	-	-
Q02	SECRETARY TO THE CO. COUNSEL	1.00	1.00	1.00	1.00	1.00
C50	LEGAL SECRETARY/COUNTY COUNSEL	0.75	0.75	0.75	0.75	0.75
C57	LEGAL CLERK	1.00	1.00	1.00	1.00	1.00
C64	PARALEGAL	-	-			
BUDGET UNIT TOTAL		6.75	6.75	7.75	6.75	6.75
HUMAN RESOURCES - 140000						
A40	HUMAN RESOURCES DIRECTOR	1.00	1.00	1.00	1.00	1.00
D05	PERSONNEL ANALYST III OR	2.00	2.00	2.00	2.00	2.00
D04	PERSONNEL ANALYST II OR	1.00	1.00	-	-	-
D03	PERSONNEL ANALYST I	-	-	-	-	-
Q04	PERSONNEL TECHNICIAN II OR	1.00	1.00	1.00	1.00	1.00
Q05	PERSONNEL TECHNICIAN I	1.00	1.00	1.00	1.00	1.00
Q13	PERSONNEL ASSISTANT III	1.00	1.00	1.00	1.00	1.00
Q12	PERSONNEL ASSISTANT II OR	-	-	-	-	-
Q11	PERSONNEL ASSISTANT I	-	-	-	-	-
DEPARTMENT TOTAL		7.00	7.00	6.00	6.00	6.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
ASSESSOR - 152000						
A25	ASSESSOR/CLERK/RECORDER	1.00	1.00	1.00	1.00	1.00
B34	AUDITOR-APPRAISER III OR	-	-			
B16	AUDITOR-APPRAISER II OR	1.00	1.00	1.00	1.00	1.00
B17	AUDITOR-APPRAISER I	1.00	1.00	1.00	1.00	1.00
B31	APPRAISER III OR	2.75	2.75	2.75	2.75	2.75
B18	APPRAISER II OR	3.00	3.00	3.00	3.00	3.00
B19	APPRAISER I	3.00	3.00	3.00	3.00	3.00
C47	APPRAISAL AIDE III OR	3.80	3.80	3.80	3.80	3.80
C45	APPRAISAL AIDE II OR	1.00	1.00	1.00	1.00	1.00
C44	APPRAISAL AIDE I	2.00	2.00	2.00	2.00	2.00
E29	CADASTRAL G.I.S. TECH III OR	-	-	-	-	-
E28	CADASTRAL G.I.S. TECH II OR	-	-	1.00	1.00	1.00
E22	CADASTRAL G.I.S. TECH I	1.00	1.00	-	-	-
D15	MANAGEMENT ANALYST III OR	1.00	1.00	1.00	1.00	1.00
D01	MANAGEMENT ANALYST II OR	-	-	-	-	-
D00	MANAGEMENT ANALYST I	-	-	-	-	-
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
B32	SENIOR APPRAISER	1.00	1.00	1.00	1.00	1.00
D50	CHIEF APPRAISER	1.00	1.00	1.00	1.00	1.00
C18	SUPERVISING APPRAISAL AIDE	1.00	1.00	1.00	1.00	1.00
C07	SUPPORT SERVICES SPECIALIST	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		25.55	25.55	25.55	25.55	25.55

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>ELECTIONS - 155000</u>						
D98	ELECTIONS MANAGER	1.00	1.00	1.00	1.00	1.00
C81	DEPARTMENT SPECIALIST III OR	1.00	1.00	1.00	1.00	1.00
C82	DEPARTMENT SPECIALIST II OR	2.00	2.00	3.00	3.00	3.00
C83	DEPARTMENT SPECIALIST I	2.00	2.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		6.00	6.00	6.00	6.00	6.00
<u>CLERK-RECORDER - 157200</u>						
D68	CLERK/RECORDER MANAGER	1.00	1.00	1.00	1.00	1.00
C81	DEPARTMENT SPECIALIST III* OR	2.00	2.00	2.00	2.00	2.00
C82	DEPARTMENT SPECIALIST II* OR	2.00	2.00	3.00	3.00	3.00
C83	DEPARTMENT SPECIALIST I*	2.00	2.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		7.00	7.00	7.00	7.00	7.00

*Hold 1.0 FTE DS #11111 vacant in FY 10/11. May only be filled with BOS authorization. BOS would need to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
INFORMATION TECHNOLOGY - 195000						
B76	PRINCIPAL INFORMATION TECH. ANALYST	4.00	4.00	3.00	3.00	3.00
B04	SENIOR PROGRAMMER ANALYST	2.00	2.00	1.00	2.00	2.00
	OR					
B11	PROGRAMMER ANALYST III	-	-	-	-	-
	OR					
B05	PROGRAMMER ANALYST II	1.00	1.00	1.00	1.00	1.00
	OR					
B06	PROGRAMMER ANALYST I	-	-	-	-	-
B51	SENIOR NETWORK ANALYST	2.00	2.00	1.00	1.00	1.00
	OR					
B52	NETWORK ANALYST III	1.00	1.00	-	-	-
	OR					
B54	NETWORK ANALYST II	-	-	-	-	-
	OR					
B53	NETWORK ANALYST I	-	-	1.00	1.00	1.00
B14	SENIOR OFFICE SYSTEMS ANALYST	6.00	6.00	7.00	6.00	6.00
	OR					
B23	OFFICE SYSTEMS ANALYST III	2.00	2.00	1.00	1.00	1.00
	OR					
B28	OFFICE SYSTEMS ANALYST II	-	-	-	-	-
	OR					
B27	OFFICE SYSTEMS ANALYST I	-	-	-	-	-
D59	INFORMATION TECHNOLOGY MANAGER	2.00	-	-	-	-
B30	COMPUTER OPERATIONS SUPERVISOR	1.00	1.00	1.00	1.00	1.00
B29	COMPUTER OPERATOR III	1.00	1.00	1.00	1.00	1.00
	OR					
B25	COMPUTER OPERATOR II	-	-	1.00	1.00	1.00
	OR					
B22	COMPUTER OPERATOR I	1.00	1.00	-	-	-
B59	COMPUTER SUPPORT TECHNICIAN II	5.00	5.00	2.00	2.00	2.00
	OR					
B60	COMPUTER SUPPORT TECHNICIAN I	-	-	1.00	1.00	1.00
B85	IT SERVICE AND TRAINING SUPERVISOR	-	1.00	1.00	1.00	1.00
B88	DATABASE ADMINISTRATOR	-	-	1.00	1.00	1.00
B91	DATABASE ANALYST III	-	-	1.00	1.00	1.00
	OR					
B92	DATABASE ANALYST II	-	-	-	-	-
	OR					
B93	DATABASE ANALYST I	-	2.00	-	-	-
D106	IT SECURITY & COMPLIANCE ADMINISTRATOR	-	1.00	1.00	1.00	1.00
D118	INFORMATION TECHNOLOGY MANAGER - TECH SERVICES	-	1.00	1.00	1.00	1.00
D119	INFORMATION TECHNOLOGY MANAGER - SYS & APPS	-	1.00	1.00	1.00	1.00
DXXX	INFORMATION TECHNOLOGY MANAGER - DEV	-	-	1.00	1.00	1.00
BUDGET UNIT TOTAL		28.00	32.00	28.00	28.00	28.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>PURCHASING - 195200</u>						
D92	PURCHASING MANAGER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		1.00	1.00	1.00	1.00	1.00
<u>RECORD STORAGE/MICROFILM - 195300</u>						
C54	RECORDS & MICROFILM SUPERVISOR	1.00	1.00	1.00	1.00	1.00
C73	RECORDS & MICROGRAPHICS TECHNICIAN II OR	2.00	2.00	3.00	3.00	3.00
C74	RECORDS & MICROGRAPHICS TECHNICIAN I	1.00	1.00	-	-	-
BUDGET UNIT TOTAL		4.00	4.00	4.00	4.00	4.00
<u>CENTRAL SERVICES - 195400</u>						
C63	CENTRAL SERVICES SUPERVISOR	1.00	1.00	1.00	1.00	1.00
C31	OFFSET EQUIPMENT OPERATOR II OR	3.00	3.00	3.00	3.00	3.00
C30	OFFSET EQUIPMENT OPERATOR I	-	-	-	-	-
BUDGET UNIT TOTAL		4.00	4.00	4.00	4.00	4.00
<u>INTERNAL SERVICES ADMINISTRATION - 195900</u>						
A09	CHIEF INFORMATION OFFICER	1.00	1.00	1.00	1.00	1.00
D02	FISCAL ANALYST II OR	1.00	1.00	1.00	1.00	1.00
D17	FISCAL ANALYST I	-	-	-	-	-
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		3.00	3.00	3.00	3.00	3.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>PUBLIC GUARDIAN/VETERANS SERVICE OFFICER - 203100</u>						
A35	VETERANS SVCS OFF/PUBLIC GUARD	1.00	1.00	1.00	1.00	1.00
D27	DEPUTY VET. SVC/PUB GUARD. OFF	1.00	1.00	1.00	1.00	1.00
E32	PUBLIC GUARDIAN TECHNICIAN	3.00	3.00	3.00	3.00	3.00
P25	VETERAN'S SERVICE REP. II	2.00	2.00	2.00	2.00	2.00
	OR					
P24	VETERAN'S SERVICE REP. I	-	-	-	-	-
P40	DEPUTY PUBLIC GUARDIAN	2.00	2.00	2.00	2.00	2.00
C87	PUBLIC GUARD./VETS SERV. CASE WORKER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		10.00	10.00	10.00	10.00	10.00
<u>LAW LIBRARY - 210200</u>						
B48	LAW LIBRARIAN/SMALL CLAIMS ADVISOR	0.75	0.75	0.75	0.75	0.75
BUDGET UNIT TOTAL		0.75	0.75	0.75	0.75	0.75

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
D.A. - PROSECUTION - 216000						
A11	DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	1.00
D36	CHIEF DEPUTY DISTRICT ATTORNEY	1.00	1.00	1.00	1.00	1.00
D81	CHIEF TRIAL ATTORNEY	1.00	1.00	1.00	1.00	1.00
D71	DEPUTY DISTRICT ATTORNEY IV*	10.50	10.50	10.50	10.50	10.50
	OR					
D19	DEPUTY DISTRICT ATTORNEY III*	2.00	2.00	1.00	1.00	1.00
	OR					
L02	DEPUTY DISTRICT ATTORNEY II*	1.00	1.00	-	-	-
	OR					
L03	DEPUTY DISTRICT ATTORNEY I*	-	-	2.00	2.00	2.00
D94	FISCAL MANAGER	-	-	-	-	-
D02	FISCAL ANALYST II	0.75	0.75	0.75	0.75	0.75
	OR					
D17	FISCAL ANALYST I	-	-	-	-	-
L09	CHIEF D.A. INVESTIGATOR	1.00	1.00	1.00	1.00	1.00
L10	ASSISTANT CHIEF INVESTIGATOR	1.00	1.00	1.00	1.00	1.00
L15	DISTRICT ATTORNEY INVESTIGATOR II	3.50	3.50	3.50	3.50	3.50
	OR					
L16	DISTRICT ATTORNEY INVESTIGATOR I	-	-	-	-	-
L06	DISTRICT ATTORNEY INVESTIGATOR	-	-	-	-	-
C92	LEGAL OFFICE SUPERVISOR	2.00	-	-	-	-
C50	LEGAL SECRETARY	6.50	8.50	6.50	6.50	6.50
	OR					
C59	LEGAL CLERK III	-	-	-	-	-
	OR					
C58	LEGAL CLERK II	4.00	4.00	6.00	6.00	6.00
	OR					
C57	LEGAL CLERK I	-	-	-	-	-
Q03	SECRETARY TO THE DIST. ATTY.	1.00	1.00	1.00	1.00	1.00
	COMPUTER FORENSICS SPECIALIST II	1.00	1.00	1.00	1.00	1.00
	OR					
B80	COMPUTER FORENSICS SPECIALIST I	-	-	-	-	-
P30	PROCESS SERVER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		38.25	38.25	38.25	38.25	38.25

*Hold 1.0 FTE DDA I/II/III/IV vacant in FY 10/11. May only be filled with BOS authorization. BOS would need to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>D.A. - STATE PRISONS - 216500</u>						
D71	DEPUTY DISTRICT ATTORNEY IV OR	2.00	2.00	1.00	1.00	1.00
D19	DEPUTY DISTRICT ATTORNEY III OR	1.00	1.00	2.00	2.00	2.00
L02	DEPUTY DISTRICT ATTORNEY II OR	-	-			
L03	DEPUTY DISTRICT ATTORNEY I	-	-			
L15	DISTRICT ATTORNEY INVESTIGATOR II OR	3.00	3.00	3.00	3.00	3.00
L16	DISTRICT ATTORNEY INVESTIGATOR I	-	-			
C50	LEGAL SECRETARY OR	1.00	1.00	1.00	1.00	1.00
C58	LEGAL CLERK II OR	1.00	1.00	1.00	1.00	1.00
C57	LEGAL CLERK I	-	-			
BUDGET UNIT TOTAL		8.00	8.00	8.00	8.00	8.00
<u>D.A. - SEXUAL ASSAULT - 216600</u>						
D71	DEPUTY DISTRICT ATTORNEY IV OR	0.50	0.50	0.50	0.50	0.50
D19	DEPUTY DISTRICT ATTORNEY III OR	-	-			
L02	DEPUTY DISTRICT ATTORNEY II OR	-	-			
L03	DEPUTY DISTRICT ATTORNEY I	-	-			
L15	DISTRICT ATTORNEY INVESTIGATOR II OR	0.50	0.50	0.50	0.50	0.50
L16	DISTRICT ATTORNEY INVESTIGATOR I	-	-			
C50	LEGAL SECRETARY OR	0.50	0.50	0.50	0.50	0.50
C58	LEGAL CLERK II OR	-	-			
C57	LEGAL CLERK I	-	-			
BUDGET UNIT TOTAL		1.50	1.50	1.50	1.50	1.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>D.A. - MISCELLANEOUS GRANTS - 216800</u>						
L15	DISTRICT ATTORNEY INVESTIGATOR II OR	2.00	2.00	2.00	2.00	2.00
L16	DISTRICT ATTORNEY INVESTIGATOR I LEGAL SECRETARY OR	-	-	1.00	1.00	1.00
C58	LEGAL CLERK II OR	-	-			
C57	LEGAL CLERK I	-	-			
BUDGET UNIT TOTAL		3.00	3.00	3.00	3.00	3.00
<u>D.A. - CHILD ABDUCT - 216900</u>						
L15	DISTRICT ATTORNEY INVESTIGATOR II OR	1.00	1.00	1.00	1.00	1.00
L16 C53	DISTRICT ATTORNEY INVESTIGATOR I INVESTIGATIVE ASSISTANT	- 1.00	- 1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		2.00	2.00	2.00	2.00	2.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
SHERIFF - 220000						
A21	SHERIFF/CORONER	1.00	1.00	1.00	1.00	1.00
D14	ASSISTANT SHERIFF	1.00	1.00	1.00	1.00	1.00
D29	SHERIFF COMMANDER	1.00	1.00	1.00	1.00	1.00
D02	FISCAL ANALYST II	1.00	1.00	1.00	1.00	1.00
	OR					
D17	FISCAL ANALYST I	-	-	-	-	-
M06	CHIEF CIVIL DEPUTY SHERIFF	1.00	1.00	1.00	1.00	1.00
M23	SENIOR DEPUTY SHERIFF	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
C17	RECORDS SUPERVISOR & AUTOM. COORD	1.00	1.00	1.00	1.00	1.00
C16	SHERIFF RECORDS CLERK III	3.00	3.00	3.00	3.00	3.00
C14	SHERIFF RECORDS CLERK II*	1.00	1.00	1.00	1.00	1.00
	OR					
C13	SHERIFF RECORDS CLERK I*	4.00	4.00	4.00	3.00	4.00
C81	DEPARTMENT SPECIALIST III	1.00	1.00	1.00	1.00	1.00
C82	DEPARTMENT SPECIALIST II	2.00	2.00	2.00	2.00	2.00
	OR					
C83	DEPARTMENT SPECIALIST I	-	-	-	-	-
BUDGET UNIT TOTAL		19.00	19.00	19.00	18.00	19.00

*Hold 1.0 FTE SRC III vacant in FY 10/11. May only be filled with BOS authorization. BOS would need to allocate \$ as well.

CONTRACT LAW ENFORCEMENT - 220500

M23	SENIOR DEPUTY SHERIFF	2.00	2.00	2.00	2.00	2.00
M05	SHERIFF'S SERGEANT	2.00	2.00	2.00	2.00	2.00
M22	JUVENILE SERVICES OFFICER	-	-	-	-	-
M02	DEPUTY SHERIFF II*	8.00	8.00	8.00	8.00	8.00
	OR					
M25	DEPUTY SHERIFF I	-	-	-	-	-
	OR					
M26	DEPUTY SHERIFF CADET	-	-	-	-	-
C09	OFFICE ASSISTANT II	0.90	0.90	1.00	1.00	1.00
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
BUDGET UNIT TOTAL		12.90	12.90	13.00	13.00	13.00

*1.0 FTE DS II is not flexibly allocated and receives speciality pay. See side letter with Union dated 11/24/08.

All positions will go away mid-year due to loss of Avenal law enforcement services contract.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
RADIO COMMUNICATIONS - 220600						
E14	EMERGENCY DISPATCH TRAINING OFFICER	1.00	1.00	1.00	1.00	1.00
E23	SENIOR EMERGENCY DISPATCHER	5.00	5.00	5.00	5.00	5.00
E37	EMERGENCY DISPATCHER II	8.00	8.00	8.00	8.00	8.00
	OR					
E38	EMERGENCY DISPATCHER I	-	-	-	-	-
D22	COMMUNICATIONS & RECORDS MANAGER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		15.00	15.00	15.00	15.00	15.00

SHERIFF NARCO TASK FORCE - 221000						
M23	SENIOR DEPUTY SHERIFF	1.00	1.00	1.00	1.00	1.00
M02	DEPUTY SHERIFF II*	1.00	1.00	1.00	1.00	1.00
	OR					
M25	DEPUTY SHERIFF I	-	-	2.00	2.00	2.00
	OR					
M26	DEPUTY SHERIFF CADET	-	-	-	-	-
C16	SHERIFF RECORDS CLERK III	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		3.00	3.00	5.00	5.00	5.00

*1.0 FTE DS II is not flexibly allocated and receives specialty pay. See side letter with Union dated 11/24/06.

SHERIFF'S FIELD OPER. DIV - 222000						
D14	ASSISTANT SHERIFF	1.00	1.00	1.00	1.00	1.00
D29	SHERIFF COMMANDER	3.00	3.00	3.00	3.00	3.00
M05	SHERIFF'S SERGEANT**	8.00	8.00	8.00	8.00	8.00
M23	SENIOR DEPUTY SHERIFF	11.00	11.00	11.00	11.00	11.00
M35	CHIEF DEPUTY CORONER/PUB ADMIN	1.00	1.00	1.00	1.00	1.00
M02	DEPUTY SHERIFF II* ***	22.00	22.00	22.00	22.00	22.00
	OR					
M25	DEPUTY SHERIFF I*	8.00	8.00	8.00	8.00	8.00
	OR					
M26	DEPUTY SHERIFF CADET*	-	-	-	-	-
M24	EVIDENCE TECHNICIAN	2.00	2.00	2.00	2.00	2.00
M30	SHERIFF'S SECURITY OFFICER	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	2.10	2.10	2.00	2.00	2.00
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
BUDGET UNIT TOTAL		59.10	59.10	59.00	59.00	59.00

* Hold 6.0 FTE DS Cadet/III Vacant in FY 10/11. May only be filled by BOS. BOS would need to allocate \$ if filled.

** Hold 1.0 FTE Vacant in FY 10/11. May only be filled by BOS. BOS would need to allocate \$ if filled.

***1.0 FTE DS II is not flexibly allocated and receives specialty pay. See side letter with Union dated 11/24/06.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>SHERIFF - RURAL CRIME TASK FORCE - 222100</u>						
M23	SENIOR DEPUTY SHERIFF	1.00	1.00	1.00	1.00	1.00
M02	DEPUTY SHERIFF II	2.00	2.00	2.00	2.00	2.00
	OR					
M25	DEPUTY SHERIFF I	-	-	-	-	-
	OR					
M26	DEPUTY SHERIFF CADET	-	-	-	-	-
BUDGET UNIT TOTAL		3.00	3.00	3.00	3.00	3.00
<u>OPERATIONS - AB443 - 222200</u>						
M02	DEPUTY SHERIFF II	4.00	4.00	5.00	5.00	5.00
	OR					
M25	DEPUTY SHERIFF I	1.00	1.00	-	-	-
BUDGET UNIT TOTAL		5.00	5.00	5.00	5.00	5.00
<u>COURT SECURITY SERVICES - 222300</u>						
D12	DETENTIONS COMMANDER	0.50	0.50	0.50	0.50	0.50
M05	SHERIFF'S SERGEANT	1.00	1.00	1.00	1.00	1.00
M02	DEPUTY SHERIFF II	3.00	3.00	3.00	3.00	3.00
	OR					
M25	DEPUTY SHERIFF I	-	-	-	-	-
M41	DEPUTY SHERIFF BAILIFF	6.00	6.00	6.00	6.00	6.00
BUDGET UNIT TOTAL		10.50	10.50	10.50	10.50	10.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
SHERIFF - MAIN JAIL - 223000						
D12	DETENTIONS COMMANDER	1.50	1.50	1.50	1.50	1.50
M09	DETENTIONS SERGEANT	12.00	12.00	12.00	12.00	12.00
M07	SENIOR DETENTIONS DEPUTY	10.00	10.00	10.00	10.00	10.00
M51	DETENTIONS TECHNICIAN II** OR	13.00	13.00	17.00	17.00	17.00
M52	DETENTIONS TECHNICIAN I**	8.00	8.00	4.00	4.00	4.00
M03	DETENTIONS DEPUTY II* OR	37.00	37.00	37.00	37.00	37.00
M04	DETENTIONS DEPUTY I*	7.00	7.00	7.00	7.00	7.00
C76	SENIOR DETENTIONS CLERK	2.00	2.00	2.00	2.00	2.00
C82	DEPARTMENT SPECIALIST II OR	1.00	1.00	1.00	1.00	1.00
C83	DEPARTMENT SPECIALIST I	-	-	-	-	-
BUDGET UNIT TOTAL		91.50	91.50	91.50	91.50	91.50

* Hold 1.0 FTE DD III Vacant in FY 10/11. May only be filled by BOS. BOS would need to allocate \$ if filled.

** Hold 1.0 FTE DT III Vacant in FY 10/11. May only be filled by BOS. BOS would need to allocate \$ if filled.

SHERIFF - JAIL KITCHEN - 223040

D110	FOOD SERVICE MANAGER	1.00	1.00	1.00	1.00	1.00
K23	SENIOR JAIL COOK	1.00	1.00	1.00	1.00	1.00
K21	JAIL COOK	8.00	8.00	8.00	8.00	8.00
BUDGET UNIT TOTAL		10.00	10.00	10.00	10.00	10.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>ANIMAL CONTROL - 227700</u>						
N20	ANIMAL CONTROL OFFICER III	1.00	1.00	1.00	1.00	1.00
N13	ANIMAL CONTROL OFFICER II OR	2.00	2.00	3.00	3.00	3.00
N14	ANIMAL CONTROL OFFICER I	1.00	1.00	-	-	-
BUDGET UNIT TOTAL		4.00	4.00	4.00	4.00	4.00
<u>ANIMAL SHELTER - 227710</u>						
D104	ANIMAL SERVICES MANAGER	1.00	1.00	1.00	1.00	1.00
N32	REGISTERED VETERINARY TECHNICIAN	1.00	1.00	1.00	1.00	1.00
N36	ANIMAL SHELTER TECHNICIAN II OR	2.00	2.00	3.00	3.00	3.00
N37	ANIMAL SHELTER TECHNICIAN I	1.00	1.00	-	-	-
C09	OFFICE ASSISTANT II OR	-	-	0.50	0.50	0.50
C10	OFFICE ASSISTANT I	0.50	0.50	-	-	-
N31	ANIMAL SERVICES OUTREACH COORDINATOR	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		6.50	6.50	6.50	6.50	6.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>JUVENILE TREATMENT CENTER - 233000</u>						
D35	DEPUTY CHIEF PROBATION OFFICER	1.00	1.00	1.00	1.00	1.00
P42	JUVENILE CORRECTIONS LIEUTENANT	4.00	3.00	3.00	3.00	3.00
P39	JUVENILE CORRECTIONS SERGEANT	4.00	3.00	3.00	3.00	3.00
P36	JUVENILE CORRECTION OFFICER II OR	14.00	11.00	15.00	15.00	15.00
P35	JUVENILE CORRECTION OFFICER I	7.00	5.00	1.00	1.00	1.00
C86	JUVENILE CENTER SUPPORT CLERK	3.00	3.00	3.00	3.00	3.00
BUDGET UNIT TOTAL		33.00	26.00	26.00	26.00	26.00
<u>PROBATION G.R.E.A.T. GRANT - 233300</u>						
P01	DEPUTY PROBATION OFFICER III	-	-	-	-	-
P02	DEPUTY PROBATION OFFICER II OR	1.00	1.00	-	-	-
P03	DEPUTY PROBATION OFFICER I	-	-	-	-	-
BUDGET UNIT TOTAL		1.00	1.00	-	-	-
<u>PROPOSITION 36 - 233400</u>						
P02	DEPUTY PROBATION OFFICER II OR	1.00	1.00	1.00	1.00	1.00
P03	DEPUTY PROBATION OFFICER I	-	-	-	-	-
P31	PROBATION AIDE	-	-	-	-	-
BUDGET UNIT TOTAL		1.00	1.00	1.00	1.00	1.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
JUVENILE ACADEMY - 233500						
D35	DEPUTY CHIEF PROBATION OFFICER	1.00	1.00	1.00	1.00	1.00
P42	JUVENILE CORRECTIONS LIEUTENANT*	3.00	4.00	4.00	4.00	4.00
P39	JUVENILE CORRECTIONS SERGEANT	3.00	4.00	4.00	4.00	4.00
P36	JUVENILE CORRECTION OFFICER II OR	9.00	11.00	13.00	13.00	13.00
P35	JUVENILE CORRECTION OFFICER I	3.00	6.00	4.00	4.00	4.00
C86	JUVENILE CENTER SUPPORT CLERK	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		20.00	27.00	27.00	27.00	27.00

*Hold 1.0 FTE Lieutenant position vacant - may only be filled with BOS authorization. BOS would need to allocate \$ as well.

PROBATION YOBG - 233600						
P02	DEPUTY PROBATION OFFICER II OR	-	-	2.00	2.00	2.00
P03	DEPUTY PROBATION OFFICER I	-	-	-	-	-
P36	JUVENILE CORRECTION OFFICER II OR	-	-	1.00	1.00	1.00
P35	JUVENILE CORRECTION OFFICER I	-	-	-	-	-
BUDGET UNIT TOTAL		-	-	3.00	3.00	3.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
PROBATION DEPARTMENT - 234000						
A22	CHIEF PROBATION OFFICER	1.00	1.00	1.00	1.00	1.00
D42	DEPUTY CHIEF PROBATION OFFICER	2.00	2.00	2.00	2.00	2.00
D42	SUPERVISING PROBATION OFFICER	3.30	3.30	3.30	3.30	3.30
D94	FISCAL MANAGER	1.00	1.00	1.00	1.00	1.00
P05	DEPUTY PROBATION OFFICER IV	4.00	4.00	4.00	4.00	4.00
P01	DEPUTY PROBATION OFFICER III	5.00	5.00	5.00	5.00	5.00
P02	DEPUTY PROBATION OFFICER II*	27.00	27.00	25.00	25.00	25.00
	OR					
P03	DEPUTY PROBATION OFFICER I*	3.00	3.00	3.00	3.00	3.00
P031	PROBATION AIDE**	1.00	1.00	1.00	1.00	1.00
D21	OFFICE MANAGER	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
C05	ACCOUNT CLERK II	1.00	1.00	1.00	1.00	1.00
	OR					
C06	ACCOUNT CLERK I	-	-	-	-	-
E03	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	1.00
E51	ELECTRONIC MONITORING TECHNICIAN	1.00	1.00	1.00	1.00	1.00
C81	DEPARTMENT SPECIALIST III***	6.00	6.00	9.00	9.00	9.00
	OR					
C82	DEPARTMENT SPECIALIST II***	3.00	3.00	-	-	-
	OR					
C83	DEPARTMENT SPECIALIST I***	-	-	-	-	-
BUDGET UNIT TOTAL		61.30	61.30	59.30	59.30	59.30

*Hold 3.0 FTE DPO I/II positions vacant in FY 10/11 - may only be filled with BOS authorization. BOS would need to allocate \$ as well.

**Hold 1.0 FTE Probation Aide vacant in FY 10/11. May only be filled with BOS authorization - BOS would have to allocation \$ as well.

***Hold 2.0 FTE DS I/II/III positions vacant in FY 10/11. May only be filled with BOS authorization - BOS would have to allocation \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
FAMILY INTERVENTION - 234100						
P01	DEPUTY PROBATION OFFICER III	-	-	-	-	-
P02	DEPUTY PROBATION OFFICER II	1.00	1.00	-	-	-
	OR					
P03	DEPUTY PROBATION OFFICER I	-	-	-	-	-
P031	PROBATION AIDE	0.50	0.50	-	-	-
BUDGET UNIT TOTAL		1.50	1.50	-	-	-
VICTIM WITNESS GRANT - 234200						
D42	SUPERVISING PROBATION OFFICER	0.40	0.40	0.40	0.40	0.40
D109	VICTIM WITNESS COORDINATOR	-	-	-	-	-
P19	VICTIM ADVOCATE II	1.00	1.00	1.00	1.00	1.00
	OR					
P21	VICTIM ADVOCATE I	-	-	0.75	0.75	0.75
C82	DEPARTMENT SPECIALIST II	-	-	0.50	0.50	0.50
	OR					
C83	DEPARTMENT SPECIALIST I	0.50	0.50	-	-	-
C58	LEGAL CLERK II	-	-	-	-	-
	OR					
C57	LEGAL CLERK I	-	-	-	-	-
BUDGET UNIT TOTAL		1.90	1.90	2.65	2.65	2.65
SPECIAL EMPHASIS SEVA - 234700						
D42	SUPERVISING PROBATION OFFICER	0.30	0.30	0.30	0.30	0.30
D109	VICTIM WITNESS COORDINATOR	-	-	-	-	-
P19	VICTIM ADVOCATE II	1.00	1.00	1.00	1.00	1.00
	OR					
P21	VICTIM ADVOCATE I	-	-	-	-	-
C82	DEPARTMENT SPECIALIST II	-	-	0.50	0.50	0.50
	OR					
C83	DEPARTMENT SPECIALIST I	0.50	0.50	-	-	-
BUDGET UNIT TOTAL		1.80	1.80	1.80	1.80	1.80

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
PROBATION MISCELLANEOUS GRANTS - 234800						
P01	DEPUTY PROBATION OFFICER III	1.00	1.00	1.00	1.00	1.00
P02	DEPUTY PROBATION OFFICER II	1.00	1.00	2.00	2.00	2.00
	OR					
P03	DEPUTY PROBATION OFFICER I	1.00	1.00	-	-	-
P35	JUVENILE CORRECTIONS SERGEANT	1.00	1.00	1.00	1.00	1.00
P19	VICTIM WITNESS ADVOCATE II	1.00	1.00	1.00	1.00	1.00
	OR					
P21	VICTIM WITNESS ADVOCATE I	-	-	-	-	-
C81	DEPARTMENT SPECIALIST III	1.00	1.00	1.00	1.00	1.00
P031	PROBATION AIDE	1.00	0.50	1.00	1.00	1.00
BUDGET UNIT TOTAL		7.00	6.50	7.00	7.00	7.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
FIRE DEPARTMENT - 241000						
A42	COUNTY FIRE CHIEF	1.00	1.00	1.00	1.00	1.00
D120	EMERGENCY SERVICES MANAGER	-	1.00	1.00	1.00	1.00
D53	EMERGENCY SERVICES COORDINATOR	1.00	-	-	-	-
D45	BATTALION CHIEF	4.00	4.00	4.00	4.00	4.00
D105	ASSISTANT FIRE CHIEF	1.00	1.00	1.00	1.00	1.00
M16	FIRE CAPTAIN	20.00	20.00	20.00	20.00	20.00
M14	FIRE APPARATUS ENGINEER*	40.00	40.00	40.00	40.00	40.00
K25	FIRE EQUIPMENT SUPPLY SPECIALIST	1.00	1.00	1.00	1.00	1.00
D02	FISCAL ANALYST II	-	-	-	-	-
	OR					
D17	FISCAL ANALYST I	-	-	0.25	0.25	0.25
C09	OFFICE ASSISTANT II	-	-	-	-	-
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
C05	ACCOUNT CLERK II	0.50	0.50	1.00	1.00	1.00
	OR					
C06	ACCOUNT CLERK I	-	-	-	-	-
BUDGET UNIT TOTAL		68.50	68.50	69.25	69.25	69.25
*Hold 3.0 FTE FAE vacant in FY 10/11. May only be filled by BOS action. BOS would have to allocate \$ as well.						
FIRE OFFICE OF EMERGENCY MANAGEMENT - 243000						
P90	EMERGENCY RESPONSE COORD.	-	1.00	1.00	1.00	1.00
D103	PUBLIC HEALTH EMERG. RESPONSE COORD.	1.00	-	-	-	-
C99	EMERGENCY SERVICES SPECIALIST	-	1.00	1.00	1.00	1.00
D02	FISCAL ANALYST II	-	-	-	-	-
	OR					
D17	FISCAL ANALYST I	-	-	0.25	0.25	0.25
C05	ACCOUNT CLERK II	0.50	0.50	-	-	-
	OR					
C06	ACCOUNT CLERK I	-	-	-	-	-
C09	OFFICE ASSISTANT II	1.00	-	-	-	-
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
		2.50	2.50	2.25	2.25	2.25

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
AG. COMMISSIONER-SEALER - 260000						
A23	AG. COMMISSIONER/WTS-MEAS	1.00	1.00	1.00	1.00	1.00
D39	DEPUTY AG. COMMISSIONER-SEALER OR	3.00	3.00	3.00	3.00	3.00
D40	DEPUTY AGRI. COMMISSIONER OR	-	-	-	-	-
D41	DEPUTY SEALER-WEIGHTS & MEAS.	-	-	-	-	-
N02	AG & STANDARD AIDE	2.00	2.00	2.00	2.00	2.00
N05	AG & STANDARD INSPECTOR III* OR	9.00	9.00	9.00	9.00	9.00
N03	AG & STANDARD INSPECTOR II* OR	2.00	2.00	3.00	3.00	3.00
N04	AG & STANDARD INSPECTOR I*	3.00	3.00	2.00	2.00	2.00
C05	ACCOUNT CLERK II OR	1.00	1.00	1.00	1.00	1.00
C06	ACCOUNT CLERK I	-	-	-	-	-
C09	OFFICE ASSISTANT II** OR	3.00	3.00	2.00	2.00	2.00
C10	OFFICE ASSISTANT I**	-	-	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
N33	AG COMPUTER SYSTEMS COORDINATOR	0.50	0.50	0.50	0.50	0.50
BUDGET UNIT TOTAL		25.50	25.50	25.50	25.50	25.50

* Hold 2.0 FTE ASI I/II/III vacant in FY 10/11. May only be filled by BOS. BOS would have to allocate \$ as well.

**Hold 1.0 FTE OA I/II vacant in FY 10/11. May only be filled by BOS. BOS would have to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
COMMUNITY DEVELOPMENT AGENCY - PLANNING DEPARTMENT - 270000						
A27	DIRECTOR OF COMMUNITY DEV.	1.00	1.00	1.00	1.00	1.00
D112	DEPUTY DIRECTOR - PLANNING	1.00	1.00	1.00	1.00	1.00
D67	PLANNER IV	1.00	1.00	1.00	1.00	1.00
E21	PLANNER III*	3.00	3.00	3.00	3.00	3.00
	OR					
E16	PLANNER II*	2.00	2.00	2.00	2.00	2.00
	OR					
E04	PLANNER I*	-	-	-	-	-
E169	CODE COMPLIANCE SPECIALIST III	-	-	-	-	-
	OR					
E44	CODE COMPLIANCE SPECIALIST II	-	-	-	-	-
	OR					
E45	CODE COMPLIANCE SPECIALIST I	-	-	-	-	-
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
C05	ACCOUNT CLERK II	-	-	-	-	-
	OR					
C06	ACCOUNT CLERK I	-	-	-	-	-
E40	PERMIT TECHICIAN II	1.00	1.00	1.00	1.00	1.00
	OR					
E39	PERMIT TECHICIAN I	-	-	-	-	-
E63	GIS SPECIALIST II	1.00	1.00	1.00	1.00	1.00
	OR					
E64	GIS SPECIALIST I	-	-	-	-	-
BUDGET UNIT TOTAL		11.00	11.00	11.00	11.00	11.00

*Hold 1.0 FTE vacant in FY 10/11. May only be filled by BOS. BOS would have to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
COMMUNITY DEVELOPMENT AGENCY - BUILDING INSPECTION - 279000						
D115	DEPUTY DIRECTOR - BUILDING OFFICIAL OR	1.00	1.00	1.00	1.00	1.00
D90	DEPUTY BUILDING OFFICIAL	-	-	-	-	-
N08	BUILDING INSPECTOR III* OR	2.00	2.00	1.00	1.00	1.00
N17	BUILDING INSPECTOR II* OR	-	-	-	-	-
N07	BUILDING INSPECTOR I* OR	-	-	-	-	1.00
E40	PERMIT TECHICIAN II OR	1.00	1.00	2.00	2.00	1.00
E39	PERMIT TECHICIAN I	-	-	-	-	-
E169	CODE COMPLIANCE SPECIALIST III OR	1.00	1.00	2.00	2.00	2.00
E44	CODE COMPLIANCE SPECIALIST II OR	1.00	1.00	-	-	-
E45	CODE COMPLIANCE SPECIALIST I	-	-	-	-	-
BUDGET UNIT TOTAL		6.00	6.00	6.00	6.00	6.00

* Hold 1.0 FTE BI III/III vacant in FY 10/11. May only be filled by BOS. BOS would have to allocate \$ as well.

MINOR'S ADVOCACY UNIT - 336300

D75	SUPERVISING ATTORNEY-CHILD ADVOCACY*	1.00	1.00	1.00	1.00	1.00
D74	ATTORNEY IV - CHILD ADVOCACY OR	1.00	1.00	1.00	1.00	1.00
D73	ATTORNEY III - CHILD ADVOCACY OR	-	-	-	-	-
L08	ATTORNEY II - CHILD ADVOCACY OR	-	-	-	-	-
L07	ATTORNEY I - CHILD ADVOCACY	-	-	-	-	-
C50	LEGAL SECRETARY	1.00	1.00	1.00	1.00	1.00
C58	LEGAL CLERK II OR	-	-	-	-	-
C57	LEGAL CLERK I	0.60	0.60	0.60	0.60	0.60
BUDGET UNIT TOTAL		3.60	3.60	3.60	3.60	3.60

* Hold 1.0 FTE vacant in FY 10/11. May only be filled by BOS. BOS would have to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
HEALTH DEPARTMENT - 411000						
C82	DEPARTMENT SPECIALIST II OR	1.00	1.00	1.00	1.00	1.00
C83	DEPARTMENT SPECIALIST I	-	-			
BUDGET UNIT TOTAL		1.00	1.00	1.00	1.00	1.00
HEALTH ADMINISTRATION - 411100						
A29	DIRECTOR OF PUBLIC HEALTH SVCS	1.00	1.00	1.00	1.00	1.00
D15	MANAGEMENT ANALYST III OR	-	-	1.00	1.00	1.00
D01	MANAGEMENT ANALYST II OR	-	-			
D00	MANAGEMENT ANALYST I	1.00	1.00			
D94	FISCAL MANAGER	1.00	1.00	1.00	1.00	1.00
D02	FISCAL ANALYST II OR	1.00	1.00	1.00	1.00	1.00
D17	FISCAL ANALYST I	-	-			
E27	FISCAL SPECIALIST II OR	2.00	2.00	2.00	2.00	2.00
E31	FISCAL SPECIALIST I	-	-			
C04	ACCOUNT CLERK III	1.80	1.80	2.00	2.00	2.00
E03	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
D101	DEP. HEALTH DIR. NURSING & COMM SERV.	1.00	1.00	1.00	1.00	1.00
C95	MEDICAL BILLING SUPERVISOR	-	-			
C08	OFFICE ASSISTANT III	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		11.80	11.80	12.00	12.00	12.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
CD CLINIC - 411300						
C97	MEDICAL BILLING CLERK II OR	1.00	1.00	-	-	-
C98	MEDICAL BILLING CLERK I	-	-	1.00	1.00	1.00
C08	OFFICE ASSISTANT III	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II OR	3.00	3.00	1.00	1.00	1.00
C10	OFFICE ASSISTANT I	-	-	2.00	2.00	2.00
H24	SENIOR PUBLIC HEALTH NURSE	-	-	-	-	-
D13	SUPV. PUBLIC HEALTH NURSE	1.00	1.00	1.00	1.00	1.00
H29	NURSE PRAC II/PHY. ASST. II OR	-	-	-	-	-
H14	NURSE PRAC I/PHY.ASST. I	1.00	1.00	1.00	1.00	1.00
H48	LICENSED VOCATIONAL NURSE II OR	1.00	1.00	-	-	-
H49	LICENSED VOCATIONAL NURSE I	-	-	1.00	1.00	1.00
H31	MEDICAL ASSISTANT II OR	1.00	1.00	1.00	1.00	1.00
H36	MEDICAL ASSISTANT I	1.00	1.00	-	-	-
BUDGET UNIT TOTAL		10.00	10.00	9.00	9.00	9.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
ENVIRONMENTAL HEALTH SERVICES - 411500						
D102	DEP. HEALTH DIR. ENVIRON. HEALTH SERVICES	1.00	1.00	1.00	1.00	1.00
N30	SUPV. ENV. HEALTH OFFICER	1.00	1.00	1.00	1.00	1.00
N10	ENV. HEALTH OFFICER IV	4.00	4.00	4.00	4.00	4.00
	OR					
N19	ENV. HEALTH OFFICER III	1.00	1.00	1.00	1.00	1.00
	OR					
N11	ENV. HEALTH OFFICER II	2.00	2.00	2.00	2.00	2.00
	OR					
N12	ENV. HEALTH OFFICER I	-	-	-	-	-
C60	ENV. HEALTH OFFICE SUPV.	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	2.00	2.00	1.00	1.00	1.00
	OR					
C10	OFFICE ASSISTANT I	-	-	1.00	1.00	1.00
BUDGET UNIT TOTAL		12.00	12.00	12.00	12.00	12.00
PUBLIC HEALTH NURSING - 411600						
C09	OFFICE ASSISTANT II	1.00	1.00	1.00	1.00	1.00
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
H01	PUBLIC HEALTH NURSE II	3.50	3.50	2.50	2.50	2.50
	OR					
H02	PUBLIC HEALTH NURSE I	3.00	3.00	3.00	3.00	3.00
	OR					
H05	COUNTY HEALTH NURSE II	-	-	-	-	-
	OR					
H06	COUNTY HEALTH NURSE I	-	-	1.00	1.00	1.00
I04	COMMUNITY HEALTH AIDE III	1.00	1.00	1.00	1.00	1.00
102	COMMUNITY HEALTH AIDE II	2.00	2.00	2.00	2.00	2.00
	OR					
H31	COMMUNITY HEALTH AIDE I	-	-	-	-	-
D13	SUPV. PUBLIC HEALTH NURSE	1.00	1.00	1.00	1.00	1.00
H24	SENIOR PUBLIC HEALTH NURSE	-	-	-	-	-
H31	MEDICAL ASSISTANT II	-	-	1.00	1.00	1.00
	OR					
H36	MEDICAL ASSISTANT I	-	-	-	-	-
BUDGET UNIT TOTAL		11.50	11.50	12.50	12.50	12.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
LAB - 411800						
D58	PUBLIC HEALTH LAB DIRECTOR	1.00	1.00	1.00	1.00	1.00
H22	MICROBIOLOGIST	1.00	1.00	1.00	1.00	1.00
	OR					
H25	CLINICAL LAB TECHNOLOGIST	-	-	-	-	-
I10	LABORATORY ASSISTANT II	-	-	-	-	-
	OR					
I03	LABORATORY ASSISTANT I	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		3.00	3.00	3.00	3.00	3.00
MEDICAL RECORDS - 411900						
C08	OFFICE ASSISTANT III	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	1.00	1.00	1.00	1.00	1.00
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
BUDGET UNIT TOTAL		2.00	2.00	2.00	2.00	2.00
TOBACCO GRANT - 412000						
H15	HEALTH EDUCATOR	0.50	0.50	0.50	0.50	0.50
H16	SENIOR HEALTH EDUCATOR	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		1.50	1.50	1.50	1.50	1.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
WIC NUTRITION PROGRAM - 414000						
D37	NUTRITION SERVICES MANAGER	1.00	1.00	1.00	1.00	1.00
H12	SENIOR DIETITIAN	2.00	2.00	2.00	2.00	2.00
H52	WIC BREASTFEEDING COORDINATOR*	1.00	1.00	1.00	1.00	1.00
H27	REGISTERED DIETITIAN OR	1.00	2.00	2.00	2.00	2.00
H28	DIETITIAN OR	-	-	-	-	-
H42	NUTRITION EDUCATOR*	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II OR	2.00	2.00	2.00	2.00	2.00
C10	OFFICE ASSISTANT I	-	1.00	1.00	1.00	1.00
I18	NUTRITION ASSISTANT I OR	-	4.00	2.00	2.00	2.00
I012	NUTRITION ASSISTANT II OR	2.00	2.00	2.00	2.00	2.00
I12	NUTRITION ASSISTANT III	10.00	10.00	12.00	12.00	12.00
BUDGET UNIT TOTAL		20.00	26.00	26.00	26.00	26.00
TB PROGRAM - 415000						
H49	LICENSED VOCATIONAL NURSE II OR	1.00	1.00	1.00	1.00	1.00
H48	LICENSED VOCATIONAL NURSE I	-	-	-	-	-
BUDGET UNIT TOTAL		1.00	1.00	1.00	1.00	1.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
FAMILY PLANNING - 416100						
H29	NURSE PRAC II/PHY. ASST. II OR	2.60	2.60	2.60	2.60	2.60
H14	NURSE PRAC I/PHY. ASST. I	-	-	-	-	-
H01	PUBLIC HEALTH NURSE II OR	1.00	1.00	1.00	1.00	1.00
H02	PUBLIC HEALTH NURSE I OR	-	-	-	-	-
H05	COUNTY HEALTH NURSE II OR	-	-	-	-	-
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
C97	MEDICAL BILLING CLERK II OR	-	-	1.00	1.00	1.00
C98	MEDICAL BILLING CLERK I	1.00	1.00	-	-	-
C09	OFFICE ASSISTANT II OR	4.00	4.00	4.00	4.00	4.00
C10	OFFICE ASSISTANT I	-	-	-	-	-
104	COMMUNITY HEALTH AIDE III OR	1.00	1.00	1.00	1.00	1.00
I02	COMMUNITY HEALTH AIDE II OR	-	-	-	-	-
I01	COMMUNITY HEALTH AIDE I	-	-	-	-	-
H31	MEDICAL ASSISTANT II OR	4.00	4.00	4.00	4.00	4.00
H36	MEDICAL ASSISTANT I	-	-	-	-	-
H49	LICENSED VOCATIONAL NURSE II OR	1.00	1.00	1.00	1.00	1.00
H48	LICENSED VOCATIONAL NURSE I	-	-	-	-	-
H01	SUPERVISING PUBLIC HEALTH NURSE	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		15.60	15.60	15.60	15.60	15.60

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
AIDS PROGRAM - 418500						
H01	PUBLIC HEALTH NURSE II OR	-	-	-	-	-
H02	PUBLIC HEALTH NURSE I OR	1.00	1.00	-	-	-
H05	COUNTY HEALTH NURSE II OR	-	-	-	-	-
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
H31	MEDICAL ASSISTANT II OR	2.00	2.00	-	-	-
H36	MEDICAL ASSISTANT I	-	-	-	-	-
H49	LICENSED VOCATIONAL NURSE II OR	1.00	1.00	1.00	1.00	1.00
H48	LICENSED VOCATIONAL NURSE I	-	-	-	-	-
H15	HEALTH EDUCATOR	1.00	1.00	1.00	1.00	1.00
P58	SOCIAL SERVICE PRACTITIONER II OR	-	-	-	-	-
P59	SOCIAL SERVICE PRACTITIONER I OR	-	-	-	-	-
P12	SOCIAL SERVICES WORKER III OR	-	-	1.00	1.00	1.00
P13	SOCIAL SERVICES WORKER II OR	1.00	1.00	-	-	-
P14	SOCIAL SERVICES WORKER I	-	-	-	-	-
BUDGET UNIT TOTAL		6.00	6.00	3.00	3.00	3.00
CHILD HEALTH & DISABILITY - 419000						
H29	NURSE PRAC II/PHY. ASST. II OR	-	-	-	-	-
H14	NURSE PRAC I/PHY. ASST. I OR	-	-	-	-	-
D13	SUPV. PUBLIC HEALTH NURSE	1.00	1.00	1.00	1.00	1.00
H01	PUBLIC HEALTH NURSE II OR	1.50	1.50	2.00	2.00	2.00
H02	PUBLIC HEALTH NURSE I OR	0.50	0.50	-	-	-
H05	COUNTY HEALTH NURSE II OR	1.00	1.00	1.00	1.00	1.00
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
I07	CHILD HEALTH COUNSELOR	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II OR	0.75	0.75	0.75	0.75	0.75
C10	OFFICE ASSISTANT I	-	-	-	-	-
BUDGET UNIT TOTAL		5.75	5.75	5.75	5.75	5.75

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
CALIFORNIA CHILDRENS SERVICES - 419500						
H40	PHYSICAL THERAPIST	1.00	1.00	1.00	1.00	1.00
H01	PUBLIC HEALTH NURSE II OR	1.00	1.00	1.00	1.00	1.00
H02	PUBLIC HEALTH NURSE I OR	1.00	1.00	1.00	1.00	1.00
H05	COUNTY HEALTH NURSE II OR	-	-	-	-	-
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
H38	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	1.00	1.00
C48	CHILDREN MED SERVICES WORKER	2.00	2.00	2.00	2.00	2.00
C09	OFFICE ASSISTANT II OR	1.00	1.00	-	-	-
C10	OFFICE ASSISTANT I	-	-	1.00	1.00	1.00
BUDGET UNIT TOTAL		7.00	7.00	7.00	7.00	7.00
HEALTH GRANTS - 419600						
H01	PUBLIC HEALTH NURSE II OR	1.00	1.00	1.00	1.00	1.00
H02	PUBLIC HEALTH NURSE I OR	-	-	-	-	-
H05	COUNTY HEALTH NURSE II OR	1.00	1.00	1.00	1.00	1.00
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
I02	COMMUNITY HEALTH AIDE II OR	2.00	2.00	2.00	2.00	2.00
I01	COMMUNITY HEALTH AIDE I	-	-	-	-	-
C09	OFFICE ASSISTANT II OR	1.00	1.00	1.00	1.00	1.00
C10	OFFICE ASSISTANT I	-	-	-	-	-
H49	LICENSED VOCATIONAL NURSE II OR	2.00	2.00	2.00	2.00	2.00
H48	LICENSED VOCATIONAL NURSE I	-	-	-	-	-
D37	NUTRITION SERVICES MANAGER	-	-	-	-	-
BUDGET UNIT TOTAL		7.00	7.00	7.00	7.00	7.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
<u>MARGOLIN-CPSP - 419700</u>						
H01	PUBLIC HEALTH NURSE II OR	0.60	0.60	0.60	0.60	0.60
H02	PUBLIC HEALTH NURSE I OR	-	-	-	-	-
H05	COUNTY HEALTH NURSE II OR	-	-	-	-	-
H06	COUNTY HEALTH NURSE I	-	-	-	-	-
H24	SENIOR PUBLIC HEALTH NURSE	1.00	1.00	1.00	1.00	1.00
C08	OFFICE ASSISTANT III	-	-	-	-	-
C09	OFFICE ASSISTANT II OR	1.00	1.00	1.00	1.00	1.00
C10	OFFICE ASSISTANT I	-	-	-	-	-
I02	COMMUNITY HEALTH AIDE II OR	2.00	2.00	-	-	-
I01	COMMUNITY HEALTH AIDE I	1.00	1.00	-	-	-
H15	HEALTH EDUCATOR	-	-	1.00	1.00	1.00
BUDGET UNIT TOTAL		5.60	5.60	3.60	3.60	3.60
<u>BEHAVIORAL HEALTH ADMINISTRATION - MENTAL HEALTH PROGRAM ADMIN - 420100</u>						
D111	BEHAVIORAL HEALTH PROGRAM MANAGER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		1.00	1.00	1.00	1.00	1.00
<u>BEHAVIORAL HEALTH ADMINISTRATION - AOD PROGRAM ADMINISTRATION - 422100</u>						
D111	BEHAVIORAL HEALTH PROGRAM MANAGER	1.00	1.00	1.00	1.00	1.00
B55	PREVENTION COORDINATOR	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		2.00	2.00	2.00	2.00	2.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
BEHAVIORAL HEALTH ADMINISTRATION - MENTAL HEALTH SERVICES ACT - 422200						
P86	RECOVERY SUPPORT COORDINATOR III	2.00	2.00	2.00	2.00	2.00
P87	RECOVERY SUPPORT COORDINATOR II OR	-	-			
P88	RECOVERY SUPPORT COORDINATOR I	2.00	2.00	4.00	4.00	4.00
D111	BEHAVIORAL HEALTH PROGRAM MANAGER	2.00	2.00	2.00	2.00	2.00
B55	PREVENTION COORDINATOR	1.00	1.00	3.00	3.00	3.00
E48	COMMUNITY SPECIALIST			1.00	1.00	1.00
C09	OFFICE ASSISTANT II OR	1.00	1.00	1.00	1.00	1.00
C10	OFFICE ASSISTANT I	1.00	1.00	2.00	2.00	2.00
BUDGET UNIT TOTAL		9.00	9.00	15.00	15.00	15.00
KINGS COUNTY BEHAVIORAL HEALTH ADMINISTRATION - 422500						
A47	BEHAVIORAL HEALTH DIRECTOR	1.00	1.00	1.00	1.00	1.00
D111	BEHAVIORAL HEALTH PROGRAM MANAGER	-	-	-	-	-
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
D94	FISCAL MANAGER			1.00	-	-
D002	FISCAL ANALYST II OR	1.00	1.00	-	1.00	1.00
D17	FISCAL ANALYST I	-	-		-	-
E03	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	1.00	1.00
C06	ACCOUNT CLERK I OR			1.00	-	-
C05	ACCOUNT CLERK II			-	-	-
C09	OFFICE ASSISTANT II OR	1.00	1.00	-	-	-
C10	OFFICE ASSISTANT I	-	-	1.00	1.00	1.00
BUDGET UNIT TOTAL		5.00	5.00	6.00	5.00	5.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
CHILDREN AND FAMILIES COMMISSION - 432300						
A48	CHILDREN & FAMILIES COMM. DIRECTOR	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
E48	COMMUNITY SPECIALIST	-	-	-	-	-
D56	FIRST 5 PROGRAM OFFICER	2.00	2.00	2.00	2.00	2.00
D62	SCHOOL READINESS COORDINATOR	1.00	1.00	1.00	1.00	1.00
E47	FIRST 5 RESOURCE SPECIALIST	3.00	3.00	3.00	3.00	3.00
C82	DEPARTMENT SPECIALIST II	1.00	1.00	1.00	1.00	1.00
	OR					
C83	DEPARTMENT SPECIALIST I	-	-	-	-	-
P57	FRC COORDINATOR	2.00	2.00	2.00	2.00	2.00
P56	FRC ASSISTANT	2.00	2.00	2.00	2.00	2.00
BUDGET UNIT TOTAL		13.00	13.00	13.00	13.00	13.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
HUMAN SERVICES - 510000						
A33	HUMAN SERVICES DIRECTOR	1.00	1.00	1.00	1.00	1.00
D16	DEPUTY DIRECTOR HUMAN SERVICES	2.00	2.00	2.00	2.00	2.00
D100	DEPUTY DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	1.00	1.00
D65	PROGRAM MANAGER	2.00	2.00	2.00	2.00	2.00
P06	SOCIAL SERVICE SUPERVISOR	2.00	2.00	2.00	2.00	2.00
P80	SOCIAL SERVICE SUPERVISOR - CPS	8.00	8.00	8.00	8.00	8.00
P81	SOCIAL SERVICE PRACTITIONER - CPS*	18.00	18.00	18.00	18.00	18.00
	OR					
P82	SOCIAL SERVICE WORKER III - CPS*	17.00	17.00	17.00	17.00	17.00
	OR					
P83	SOCIAL SERVICE WORKER II - CPS*	3.00	3.00	3.00	3.00	3.00
	OR					
P84	SOCIAL SERVICE WORKER I - CPS*	3.00	3.00	3.00	3.00	3.00
P12	SOCIAL SERVICE WORKER III	10.00	10.00	10.00	10.00	10.00
	OR					
P13	SOCIAL SERVICE WORKER II	-	-	-	-	-
	OR					
P14	SOCIAL SERVICE WORKER I	-	-	-	-	-
P52	SENIOR SOCIAL SERVICE WORKER	2.00	2.00	2.00	2.00	2.00
P70	COMPLIANCE OFFICER	1.00	1.00	1.00	1.00	1.00
P28	ELIGIBILITY SUPERVISOR	11.00	11.00	11.00	11.00	11.00
P32	ELIGIBILITY WORKER III	14.00	14.00	14.00	14.00	14.00
P17	ELIGIBILITY WORKER II	52.00	52.00	52.00	52.00	52.00
	OR					
P16	ELIGIBILITY WORKER I	20.00	20.00	20.00	20.00	20.00
P75	SOCIAL SERVICES ASSISTANT II	8.00	8.00	8.00	8.00	8.00
	OR					
P76	SOCIAL SERVICES ASSISTANT I	-	-	-	-	-
E03	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	4.00	4.00
C23	SUPERVISING ACCOUNT CLERK	-	-	-	-	-
C89	SOCIAL SERVICES OFFICE SUPERVISOR	1.00	1.00	1.00	1.00	1.00
C04	ACCOUNT CLERK III	5.00	5.00	5.00	5.00	5.00
C05	ACCOUNT CLERK II	3.00	3.00	3.00	3.00	3.00
	OR					
C06	ACCOUNT CLERK I	-	-	-	-	-
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
C08	OFFICE ASSISTANT III	6.00	6.00	6.00	6.00	6.00
C09	OFFICE ASSISTANT II	20.00	20.00	20.00	20.00	20.00
	OR					
C10	OFFICE ASSISTANT I	4.00	4.00	4.00	4.00	4.00
C11	CLERK II	2.00	2.00	2.00	2.00	2.00
	OR					
C12	CLERK I	-	-	-	-	-
	OR					
C21	CLERICAL TRAINEE	-	-	-	-	-
P33	WELFARE FRAUD INVESTIGATOR III	1.00	1.00	1.00	1.00	1.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
HUMAN SERVICES - 510000 (CONT'D)						
P37	WELFARE FRAUD INVESTIGATOR II OR	3.00	3.00	3.00	3.00	3.00
P38	WELFARE FRAUD INVESTIGATOR I OR	1.00	1.00	1.00	1.00	1.00
P60	WELFARE FRAUD INVESTIGATOR TRAINEE	-	-	-	-	-
P15	EMPLOY & TRAINING SUPV	4.00	4.00	4.00	4.00	4.00
P09	EMPLOY & TRAINING WORKER III	4.00	4.00	4.00	4.00	4.00
P08	EMPLOY & TRAINING WORKER II OR	23.00	23.00	23.00	23.00	23.00
P07	EMPLOY & TRAINING WORKER I	3.00	3.00	3.00	3.00	3.00
D96	PROGRAM SPECIALIST	4.00	4.00	4.00	4.00	4.00
P50	WORK CREW SUPERVISOR	2.00	2.00	2.00	2.00	2.00
E26	FISCAL SPECIALIST III	1.00	1.00	1.00	1.00	1.00
E27	FISCAL SPECIALIST II OR	1.00	1.00	1.00	1.00	1.00
E31	FISCAL SPECIALIST I	1.00	1.00	1.00	1.00	1.00
D54	SOCIAL SERVICES PROGRAM MANAGER	2.00	2.00	2.00	2.00	2.00
C43	HUMAN SERVICES OFFICE SUPERVISOR	2.00	2.00	2.00	2.00	2.00
C65	COLLECTIONS ASSISTANT	-	-	-	-	-
C81	DEPARTMENT SPECIALIST III	5.00	5.00	5.00	5.00	5.00
C82	DEPARTMENT SPECIALIST II OR	2.00	2.00	2.00	2.00	2.00
C83	DEPARTMENT SPECIALIST I	-	-	-	-	-
P61	SUPERVISING WELFARE FRAUD INV.	1.00	1.00	1.00	1.00	1.00
C53	INVESTIGATIVE ASSISTANT	2.00	2.00	2.00	2.00	2.00
D02	FISCAL ANALYST II OR	1.00	1.00	1.00	1.00	1.00
D17	FISCAL ANALYST I	-	-	-	-	-
B68	SYSTEM SUPPORT SPECIALISTS	2.00	2.00	2.00	2.00	2.00
BUDGET UNIT TOTAL		286.00	286.00	286.00	286.00	286.00

*Hold 6.0 FTE Social Service Worker vacant FY 10/11. May only be filled by BOS. BOS will need to allocate \$ as well.

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
JTO PROGRAM ADMIN - 594100						
A43	JTO DIRECTOR	1.00	1.00	1.00	1.00	1.00
D76	ECONOMIC DEVELOPMENT MANAGER	1.00	1.00	-	-	1.00
D94	FISCAL MANAGER	1.00	1.00	1.00	1.00	1.00
D07	EMPLY DEVELOPMENT SPECIALIST	1.00	1.00	1.00	1.00	1.00
P63	SENIOR EMPLOY & TRAIN. TECHNICIAN		1.00	1.00	1.00	1.00
P22	EMPLOY & TRAIN. TECHNICIAN II	9.00	9.00	10.00	10.00	10.00
	OR					
P65	EMPLOY & TRAIN. TECHNICIAN I	-	2.00	1.00	1.00	1.00
C05	ACCOUNT CLERK II	1.00	1.00	1.00	1.00	1.00
	OR					
C06	ACCOUNT CLERK I	1.00	1.00	1.00	1.00	1.00
P17	ELIGIBILITY WORKER II	1.00	1.00	1.00	1.00	1.00
	OR					
P16	ELIGIBILITY WORKER I	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	3.00	3.00	4.00	4.00	4.00
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
E27	FISCAL SPECIALIST II	-	-	1.00	1.00	1.00
	OR					
E31	FISCAL SPECIALIST I	1.00	1.00	1.00	1.00	1.00
C81	DEPARTMENT SPECIALIST III	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
D61	JTO PROGRAM MANAGER	1.00	1.00	2.00	2.00	1.00
BUDGET UNIT TOTAL		24.00	27.00	29.00	29.00	29.00
LIBRARY - 620000						
A38	COUNTY LIBRARIAN	1.00	1.00	1.00	1.00	1.00
D80	DEPUTY COUNTY LIBRARIAN		1.00	1.00	1.00	1.00
D79	LIBRARY MANAGER	2.00	2.00	2.00	2.00	2.00
B20	LIBRARIAN II	1.00	1.00	1.00	1.00	1.00
	OR					
B21	LIBRARIAN I	1.00	1.00	1.00	1.00	1.00
B64	LIBRARY TECHNOLOGY SPECIALIST	1.00	1.00	1.00	1.00	1.00
B66	LIBRARY SERVICES SPECIALIST	1.00	1.00	1.00	1.00	1.00
B38	LIBRARY ASSISTANT III	3.38	3.38	3.38	3.38	3.38
B37	LIBRARY ASSISTANT II	5.00	5.00	5.00	5.00	5.00
	OR					
B36	LIBRARY ASSISTANT I	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	-	-	-	-	-
	OR					
C10	OFFICE ASSISTANT I	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		17.38	18.38	18.38	18.38	18.38

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
AG. EXTENSION SERVICE - 630000						
C08	OFFICE ASSISTANT III	-	-	-	-	-
N16	AG RESEARCH ASSISTANT	1.00	1.00	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		2.00	2.00	2.00	2.00	2.00
CHILD SUPPORT SERVICES AGENCY - 916100						
A45	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	1.00	1.00
D52	ASST. DIR. OF CHILD SUPPORT SERVICES	1.00	1.00	-	-	-
D34	SUPERVISING ATTORNEY	1.00	1.00	1.00	1.00	1.00
T12	CHILD SUPPORT ATTORNEY IV	1.00	1.00	1.00	1.00	1.00
	OR					
D19	CHILD SUPPORT ATTORNEY III	-	-	-	-	-
	OR					
L02	CHILD SUPPORT ATTORNEY II	-	-	-	-	-
	OR					
L03	CHILD SUPPORT ATTORNEY I	-	-	-	-	-
P26	CHILD SUPPORT SPECIALIST III	4.00	4.00	4.00	4.00	4.00
P27	CHILD SUPPORT SPECIALIST II	20.00	20.00	21.00	21.00	21.00
	OR					
P45	CHILD SUPPORT SPECIALIST I	11.00	11.00	12.00	12.00	12.00
C51	CHILD SUPPORT OFFICE SUPERVISOR	1.00	1.00	1.00	1.00	1.00
D94	FISCAL MANAGER	1.00	1.00	1.00	1.00	1.00
E26	FISCAL SPECIALIST III	1.00	1.00	1.00	1.00	1.00
E27	FISCAL SPECIALIST II	-	-	-	-	-
	OR					
E31	FISCAL SPECIALIST I	-	-	-	-	-
C64	PARALEGAL	1.00	1.00	1.00	1.00	1.00
C09	OFFICE ASSISTANT II	-	-	-	-	-
	OR					
C10	OFFICE ASSISTANT I	-	-	-	-	-
P30	PROCESS SERVER	1.00	1.00	1.00	1.00	1.00
P10	CHILD SUPPORT SUPERVISOR	4.00	4.00	4.00	4.00	4.00
D89	CHILD SUPPORT PROGRAM MANAGER	2.00	2.00	2.00	2.00	2.00
C81	DEPARTMENT SPECIALIST III	-	-	-	-	-
C82	DEPARTMENT SPECIALIST II	4.00	4.00	4.00	4.00	4.00
	OR					
C83	DEPARTMENT SPECIALIST I	-	-	1.00	1.00	1.00
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		55.00	55.00	57.00	57.00	57.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
ROADS - 925100						
D60	ROAD SUPERINTENDENT	1.00	1.00	1.00	1.00	1.00
R08	ROADS SUPERVISOR	3.00	3.00	3.00	3.00	3.00
R07	ROAD MAINTENANCE WORKER IV	1.00	1.00	1.00	1.00	1.00
R06	ROAD MAINTENANCE WORKER III* OR	9.00	9.00	9.00	9.00	9.00
R05	ROAD MAINTENANCE WORKER II OR	6.00	6.00	6.00	6.00	6.00
R04	ROAD MAINTENANCE WORKER I	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		21.00	21.00	21.00	21.00	21.00
PARKS & GROUNDS - 925300						
D77	PARKS & GROUNDS SUPERINTENDENT	1.00	1.00	1.00	1.00	1.00
K05	GROUNDWORKER II OR	1.00	1.00	3.00	3.00	3.00
K06	GROUNDWORKER I	5.00	5.00	4.00	3.00	3.00
K13	PARKS CARETAKER	2.00	2.00	2.00	2.00	2.00
K16	SENIOR GROUNDWORKER	1.00	1.00	1.00	1.00	1.00
K14	EQUIPMENT & GROUNDWORKER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		11.00	11.00	12.00	11.00	11.00
FLEET MANAGEMENT - 925600						
D121	FLEET SERVICES MANAGER		1.00	1.00	1.00	1.00
D64	FLEET SERVICES SUPERINTENDENT	1.00	-			
K22	PARTS & WAREHOUSE SUPERVISOR	1.00	-			
K32	SERVICE WRITER	1.00	1.00	1.00	1.00	1.00
S02	MASTER MECHANIC OR	3.00	3.00	3.00	3.00	3.00
S01	MECHANIC OR	-	-			
S00	APPRENTICE MECHANIC	-	-			
S05	FLEET SERVICE ATTENDANT	0.50	0.50	1.00	1.00	1.00
S10	EQUIPMENT SERVICEWORKER	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		7.50	6.50	7.00	7.00	7.00

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
BUILDING MAINTENANCE - 925700						
D25	BUILDING MAINT SUPERINTENDENT	1.00	1.00	1.00	1.00	1.00
D114	FACILITIES MANAGER	1.00	1.00	1.00	1.00	1.00
J01	JANITOR SUPERVISOR	1.00	1.00	1.00	1.00	1.00
J02	JANITOR	11.00	11.00	12.00	11.00	11.00
	OR					
J19	JANITOR TRAINEE	-	-			
J04	SENIOR BUILDING MAINT WORKER	7.00	7.00	7.00	7.00	7.00
	OR					
J05	BUILDING MAINTENANCE WORKER	-	-			
J10	BUILDING OPERATIONS SPECIALIST	2.00	2.00	2.00	2.00	2.00
	OR					
J11	BUILDING OPERATIONS TRAINEE	1.00	1.00	1.00	1.00	1.00
J17	SENIOR JANITOR	1.00	1.00	1.00	1.00	1.00
J21	BUILDING MAINTENANCE SUPERVISOR	1.00	1.00	1.00	1.00	1.00
C08	OFFICE ASSISTANT III	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		27.00	27.00	28.00	27.00	27.00
SURVEYOR - 926100						
D06	CHIEF ENGINEER	1.00	1.00	1.00	1.00	1.00
E10	ENGINEER III (CIVIL)	-	-			
	OR					
E09	ENGINEER II (CIVIL)	0.50	0.50	0.50	0.50	0.50
	OR					
E08	ENGINEER I (CIVIL)	-	-			
E18	ENGINEERING TECHNICIAN II	2.00	2.00	2.00	2.00	2.00
	OR					
E17	ENGINEERING TECHNICIAN I	-	-			
BUDGET UNIT TOTAL		3.50	3.50	3.50	3.50	3.50

CLASS CODE	POSITION TITLE	Adopted 2009-2010	Amended 2009-2010	Requested 2010-2011	Recommended 2010-2011	Adopted 2010-2011
PUBLIC WORKS ADMINISTRATION - 928500						
A31	DIRECTOR OF PUBLIC WORKS	1.00	1.00	1.00	1.00	1.00
C04	ACCOUNT CLERK III	1.00	1.00	1.00	1.00	1.00
	OR					
C05	ACCOUNT CLERK II	-	-			
	OR					
C06	ACCOUNT CLERK I	-	-			
D02	FISCAL ANALYST II	0.50	0.50	0.75	0.50	0.50
	OR					
D17	FISCAL ANALYST I	-	-			
Q22	EXECUTIVE SECRETARY	1.00	1.00	1.00	1.00	1.00
BUDGET UNIT TOTAL		3.50	3.50	3.75	3.50	3.50
TOTAL ALL BUDGET UNITS		1,278.53	1,291.03	1,298.48	1,292.48	1,293.48

