

Transportation Enhancement Activities Program

<u>Route</u> <u>Postmile</u> <u>PIN</u> <u>Dist-EA</u> <u>Fund</u> <u>AO</u> <u>Lead</u>	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description			
				Triennial Element						Project Comments			
				<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	Funding Summary (Current & Prior Years)			
	Total Escalated Cost										Local	State	Federal
	Status												
TE-RES	TE Reserve	PE									Delete Project		
STPE-L 4.12	\$ 1,000	RW	1,000								***** Version 2 - 08/22/2006 ***** ***** Version 1 - 05/10/06 ***** Project data transferred from 2004 STIP 1.		
Kings County Association of	FTIP Amend 1.00 11600000212	Const	1,000								Prior		1,000
		Total	1,000								Current		

**Financial Summary Form
2007 FSTIP
Administrative Amendment No. 1
MPO: Kings**

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$1,102	\$1,266	\$688	\$3,056
SHOPP (AC)	\$8,504	\$9,771	\$5,315	\$23,590
STIP	\$4,444	\$75	\$1,165	\$5,684
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,466	\$1,553	\$1,569	\$4,588
Regional Surface Transportation Program	\$1,545	\$1,702	\$1,732	\$4,979
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Highway Bridge Program	\$354	\$0	\$0	\$354
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$2,400	\$2,400
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$50	\$50	\$50	\$150
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,090	\$1,090	\$1,090	\$3,270
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$247	\$0	\$0	\$247
5311 - Other Than Urbanized Area Formula Program	\$265	\$235	\$255	\$755
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$5,031	\$7,564	\$6,128	
Total Revenue	\$24,098	\$23,306	\$33,539	\$80,943

1. Federal Lands Highway Program includes
*Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary*

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MPO: Kings**

(Dollars x \$1,000)

Programmed	2006/07	20007/08	2008/09	TOTAL
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SHOPP (AC)	\$8,504	\$9,771	\$5,315	\$23,590
STIP	\$4,444	\$75	\$1,165	\$5,684
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
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Recreational Trails Program	\$0	\$0	\$0	\$0
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Emergency Relief Program	\$50	\$50	\$50	\$150
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Federal Transit Administration Funds				
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Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$13,147	\$13,147
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$5,031	\$7,564	\$6,128	\$18,723
Total programmed	\$24,098	\$23,305	\$33,539	\$80,942

1. Federal Lands Highway Program includes
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F&WS Refuge Roads
Public Lands Program
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(Dollars X \$1,000)

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SHOPP (AC)	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$1	\$0	\$1
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
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**BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE**

* * * * *

**IN THE MATTER OF APPROVING)
AMENDMENT NO. 1 OF THE 2007)
FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)**

RESOLUTION NO. 06-16

**RE: 2007 FTIP AMENDMENT NO. 1
ADMINISTRATIVE AMENDMENT**

WHEREAS, the Kings County Association of Governments is a Regional Transportation Planning Agency and a Metropolitan Planning Organization, pursuant to State and Federal designation; and

WHEREAS, KCAG prepared and adopted the 2006-2007 through 2008-09 Federal Transportation Improvement Program (FTIP) and related Air Quality Conformity Determination on July 19, 2006 to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, Amendment No. 1 to the Kings County FTIP amends the *State Highway Operation and Protection Program and Transportation Enhancements* elements as follows:

Caltrans:

1. SHOPP Lump Sum - Mobility
Change Fund Source from NHS to SHOPP-AC
2. SHOPP Lump Sum – Collision Reduction
Change Fund Source from STP to SHOPP-AC
3. SHOPP Lump Sum – Roadway Preservation
Change Fund Source from NHS to SHOPP-AC
4. TE Reserve
Delete Lump Sum funding in FY 07-08 and FY 08-09

WHEREAS, per KCAG amendment procedures it has been determined that these requests are subject to the administrative amendment process; and

WHEREAS, this amendment was prepared through a cooperative process between the Federal Department of Transportation, the California Department of Transportation, principal elected officials of general purpose local governments and their staffs, and public owned operators of mass transportation services acting through the KCAG forum and general public involvement; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the FTIP be demonstrated as reasonable requests when compared to available funding and Caltrans can affirm that funding is available; and


WHEREAS, the projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provision of 40 CFR 93.122(e)(2)(ii). Accordingly, the projects have been included in the regional emissions analysis of the Regional Transportation Plan with design concept and scope adequately detailed to determine its respective contribution to the Plan's conformity determination, and that design concept, scope, and implementation schedules are not significantly different from those described in the Plan. Additionally, the funding of these projects will not delay the implementation of projects in the Plan for the FTIP.

NOW, THEREFORE, BE IT RESOLVED, that the Kings County Association of Governments, Transportation Policy Committee does hereby approve Administrative Amendment No. 1 to the 2007 Federal Transportation Improvement Program, as shown in "Attachment 1".

The foregoing Resolution was adopted on a motion by Commissioner Neves, seconded by Commissioner Barba, at a regular meeting held on the 23rd day of August, 2006 by the following vote:

AYES: **Neves, Barba, Lerma, Marquez, Craighead**
NOES:
ABSENT: **Chin, Martin**

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE



Chair

WITNESS, my hand this 23rd day of August, 2006.



Terri King, Executive Director