



KINGS COUNTY
ASSOCIATION OF GOVERNMENTS

FY 2008-2009
OVERALL WORK PROGRAM
for Transportation Planning

*Amendment No. 1
December 3, 2008*

BEFORE THE KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE

IN THE MATTER OF AMENDING THE FY)
2008-2009 OVERALL WORK PROGRAM)
FOR TRANSPORTATION PLANNING)

RESOLUTION NO. 08-13
RE: FY 2008-2009 OWP
AMENDMENT NO. 1

WHEREAS, on May 28, 2008, the Kings County Association of Governments (KCAG) Transportation Policy Committee (TPC) adopted the FY 2008-2009 Overall Work Program (OWP) for Transportation Planning; and

WHEREAS, the adopted FY 2008-09 OWP represents the transportation planning effort and the cost of that effort for the year; and

WHEREAS, KCAG was awarded a State grant of \$140,000 by Caltrans to conduct a Kettleman City Safety and Community study; and

WHEREAS, the Kern Council of Governments was awarded a State grant of \$250,000 by Caltrans to conduct Central Valley Tribal Collaboration Planning; and

WHEREAS, an amendment to the FY 2008-2009 OWP is needed to add the work element task and allocate funding for the Kettleman City Safety and Community study and Central Valley Tribal Collaboration Planning; and

WHEREAS, Work Element 502.08 of the FY 2008-2009 OWP is added to include the funding and tasks for the Kettleman City Safety and Community study; and


WHEREAS, Work Element 502.01 of the FY 2008-2009 OWP is revised to include the funding and tasks for the Central Valley Tribal Collaboration Planning.

NOW, THEREFORE, BE IT RESOLVED, that the KCAG Transportation Policy Committee does hereby approve Amendment No. 1 to the FY 2008-2009 OWP for transportation planning to add Work Element 502.08 - Kettleman City Safety and Community Study and revise Work Element 502.01 – Regional Transportation Plan Update for the Central Valley Tribal Collaboration Planning task.

The foregoing Resolution was adopted on a motion by Commissioner Craighead, seconded by Commissioner Chin, at a special meeting held on the 3rd day of December, 2008 by the following vote:

AYES: Craighead, Chin, Neves, Bender-Ehlert, Lerma, Martin, Barba
NOES:
ABSENT:

KINGS COUNTY ASSOCIATION OF GOVERNMENTS
TRANSPORTATION POLICY COMMITTEE



Chairman

WITNESS, my hand this 3rd day of December, 2008.



Terri King, Executive Director

OVERALL WORK PROGRAM**Kings County Regional Transportation Planning Agency
FY 2008-2009****TABLE OF CONTENTS**

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TABLE 1

SUMMARY REVENUE CHART FY 2008-2009								
FUNDING SOURCE	LTF FUNDS	PL FUNDS	FTA 5303 FUNDS	PPM FUNDS	AVA FUNDS	GRANT FUNDS	LOCAL FUNDS	TOTAL OF RTPA ACTIVITY
WORK ELEMENTS								
501.01 MPO Administration	\$34,900	\$139,400						\$174,300
501.02 Overall Work Program	\$3,300	\$25,800						\$29,100
501.03 SAFETEA-LU Programs	\$5,000	\$38,600						\$43,600
501.04 Federal Transit Act Programs	\$5,000		\$38,600					\$43,600
502.01 Regional Transportation Plan	\$11,000	\$84,800					\$1,155	\$96,955
502.02 Travel Model	\$14,900	\$114,700						\$129,600
502.03 Transit Development Plan	\$2,100		\$16,300					\$18,400
502.04 Traffic Counts	\$2,900	\$22,700						\$25,600
502.05 Air Quality Planning		\$51,500		\$6,700				\$58,200
502.06 SJV Regional Blueprint				\$13,400		\$87,100		\$100,500
502.07 Valley Express Transit Study	\$5,000							\$5,000
502.08 Kettleman City Study	\$2,900					\$140,000	\$17,100	\$160,000
503.01 Transportation Improvement Program		\$45,200		\$5,800				\$51,000
504.01 TDA Administration	\$58,200							\$58,200
505.01 Abandoned Vehicle Abatement Admin.					\$14,000			\$14,000
405.01 Areawide Clearinghouse Review							\$8,000	\$8,000
406.01 Regional Housing Needs Allocation							\$5,700	\$5,700
406.02 Housing Element Update	\$5,000						\$175,000	\$180,000
407.01 Census Data Center							\$11,400	\$11,400
TOTAL	\$150,200	\$522,700	\$54,900	\$25,900	\$14,000	\$227,100	\$218,355	\$1,213,155

TABLE 2

SUMMARY EXPENDITURE CHART FY 2008-2009															
FUNDING SOURCE	LTF FUNDS		PL (FHWA) FUNDS		FTA 5303 FUNDS		PPM FUNDS		AVA FUNDS		GRANT FUNDS		LOCAL FUNDS		TOTAL OF RTPA ACTIVITY
	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	KCAG	CONSLT.	
RESPONSIBLE AGENCY ←-----→ WORK ELEMENTS															
501.01 RTPA Administration	\$28,900	\$6,000	\$115,400	\$24,000											\$174,300
501.02 Overall Work Program	\$3,300	\$0	\$25,800	\$0											\$29,100
501.03 SAFETEA-LU Programs	\$5,000	\$0	\$38,600	\$0											\$43,600
501.04 Federal Transit Act Programs	\$5,000	\$0			\$38,600	\$0									\$43,600
502.01 Regional Transportation Plan	\$11,000	\$0	\$84,800	\$0							\$1,155	\$0			\$96,955
502.02 Travel Model	\$5,700	\$9,200	\$43,900	\$70,800											\$129,600
502.03 Transit Development Plan	\$2,100	\$0			\$16,300	\$0									\$18,400
502.04 Traffic Counts	\$2,900	\$0	\$22,700	\$0											\$25,600
502.05 Air Quality Planning			\$45,300	\$6,200			\$5,900	\$800							\$58,200
502.06 SJV Regional Blueprint							\$4,020	\$9,380			\$26,130	\$60,970			\$100,500
502.07 Valley Express Transit Study	\$5,000	\$0													\$5,000
502.08 Kettleman City Study	\$2,900	\$0									\$119,250	\$20,750	\$17,100	\$0	\$160,000
503.01 Transportation Improvement Program			\$45,200	\$0			\$5,800	\$0							\$51,000
504.01 TDA Administration	\$23,200	\$35,000													\$58,200
505.01 Abandoned Vehicle Abatement Admin.									\$9,000	\$5,000					\$14,000
405.01 Areawide Clearinghouse Review													\$8,000	\$0	\$8,000
406.01 Regional Housing Needs Allocation													\$5,700	\$0	\$5,700
406.02 Housing Element Update	\$5,000	\$0											\$0	\$175,000	\$180,000
407.01 Census Data Center													\$11,400	\$0	\$11,400
SOURCE TOTAL	\$100,000	\$50,200	\$421,700	\$101,000	\$54,900	\$0	\$15,720	\$10,180	\$9,000	\$5,000	\$146,535	\$81,720	\$42,200	\$175,000	\$1,213,155
GRAND TOTAL	\$150,200		\$522,700		\$54,900		\$25,900		\$14,000		\$228,255		\$217,200		

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.01 **Regional Transportation Plan Update**

PURPOSE: To review, study, analyze, update and adopt the "Kings County Regional Transportation Plan" and keep its components and elements current and be consistent with the various city and county general plans.

PREVIOUS WORK: Biennial updates of the RTP between 1975 and 2007 and various studies and reports. Monitoring implementation of various sub plans.

PRODUCT: 2010 Update of the "Kings County Regional Transportation Plan" and its modal elements for compliance with SAFETEA-LU following input through the public participation process and in coordination with Tribal Governments, with the inclusion of environmental justice analysis to evaluate the distribution of low-income, disabled, and minority household benefits and burdens in the transportation planning process; Valleywide goods movement and ITS Strategic Plan policies and projects; AMTRAK and high speed rail issues, and aviation facilities and services. Environmental Impact Report (EIR) for 2010 RTP Update. Inclusion of policies and actions that encourage the integration and balance of land use and multimodal transportation in response to anticipated growth of the region; and to identify strategies for corridor preservation of State Highways.

WORK TASKS:

Completion Date* (1)	% of Effort	Tasks
June 30	10%	1. Review and act on RTP related issues involving all modes.
June 30	25%	2. Conduct public participation process during the development of the RTP, to include elements of the Public Participation Plan and consultation with local, regional, state, federal agencies, and Tribal Governments.
June 30	10%	3. Coordinate with Caltrans' systems planning products and aviation planning guidance and updated airport master plans; and maintain RTP data base with updated corridor and project information.
June 30	20%	4. Participate with San Joaquin Valley COGs and Caltrans in the Intelligent Transportation System (ITS) Maintenance Plan and to implement the ITS Deployment Plan within Kings County; development of a Valleywide goods movement strategy and maintenance of the Valleywide truck model; review of Amtrak "San Joaquins" and high speed rail service plans; and incorporate considerations into the RTP and FTIP.
June 30	5%	5. Prepare consultant RFP for the preparation of the RTP Environmental Impact Report (EIR) and monitor contract.
June 30	5%	6. Participate with San Joaquin Valley COGs in the Central Valley Tribal Collaboration Planning project.
June 30	20%	7. Begin preparing draft 2010 RTP compliant with SAFETEA-LU and new guidelines, including discussion on mitigation of green house gases.
June 30	5%	8. Monitor implementation of the Regional Bicycle Plan and maintain project listings.
	100%	

FUNDING REQUIREMENT: W.E. 502.01 - Regional Transportation Plan Update

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	PPM Funds	AVA Funds	In-Kind Funds	TOTAL
KCAG	\$11,000	\$84,800	\$0	\$0	\$0	\$1,155	\$96,955
Total	\$11,000	\$84,800	\$0	\$0	\$0	\$1,155	\$96,955

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS								TOTAL
	1	2	3	4	5	6	7	8	
LTF Funds	\$1,100	\$2,750	\$1,100	\$2,750	\$550	\$0	\$2,200	\$550	\$11,000
FHWA PL Funds	8,480	21,200	8,480	21,200	4,240	0	16,960	4,240	84,800
FTA 5303 Funds	0	0	0	0	0	0	0	0	0
PPM Funds	0	0	0	0	0	0	0	0	0
AVA Funds	0	0	0	0	0	0	0	0	0
In-Kind Funds	0	0	0	0	0	1,155	0	0	1,155
TOTAL	\$9,580	\$23,950	\$9,580	\$23,950	\$4,790	\$1,155	\$19,160	\$4,790	\$96,955

RESPONSIBLE AGENCY: Task
 KCAG 1, 2, 3, 4, 5, 6, 7, 8

TIME FRAME: W.E. 502.01: July 1 - June 30

NOTES: *(1) Completion dates are FY 2008-2009 unless otherwise indicated.

PROGRAM: 500 TRANSPORTATION
SUBPROGRAM: 502 Regional Transportation Plan
WORK ELEMENT: 502.08 Kettleman City Safety and Community Study

PURPOSE: To conduct community outreach efforts regarding safety and economic development issues, identify solutions and prepare a plan to implement recommended improvements.

PREVIOUS WORK: Community outreach efforts and preparation of Kettleman City Community Plan for the update of the Kings County General Plan that identified safety and economic development issues.

PRODUCT: Identification of recommended alternatives to improve and enhance school children and pedestrian safety and access along SR 41 and General Petroleum Ave. and improvements to enhance community identity to promote economic development.

WORK TASKS:

Completion Date	% of Effort	Tasks
June 30	5%	1. Prepare request for proposals, select consultant and monitor contract.
March 31	35%	2. Conduct kick-off meeting, public outreach efforts and community workshops with traditionally underrepresented and underserved populations and community leaders to gather input regarding safety and economic development issues.
July 31	10%	3. Review existing documents and information gathered during initial public outreach efforts and research solutions to community issues.
July 31	10%	4. Present solutions to community issues at community meetings and gather input.
November 30	15%	5. Prepare draft document that describes best practices to address specific concerns of the study, identify next steps and possible funding sources to implement recommendations.
December 30	5%	6. Present draft document to the public at community meetings for review and comment.
March 31	15%	7. Revise draft Plan in response to comments and present final Plan to the public at a community event.
May 31	5%	8. Adopt final Plan and submit to Caltrans, stakeholder, community groups and interested parties and seek funding opportunities to implement recommended solutions.
	100%	

FUNDING REQUIREMENT: W.E. 502.08 – Kettleman City Safety and Community Study

Responsible Agency	LTF Funds	FHWA PL Funds	Grant Funds	PPM Funds	AVA Funds	Local Funds	TOTAL
KCAG	\$2,900	\$0	\$20,750	\$0	\$0	\$17,100	\$40,750
Consultant	\$0	\$0	\$119,250	\$0	\$0	\$0	\$119,250
Total	\$2,900	\$0	\$140,000	\$0	\$0	\$17,100	\$160,000

