

**COMMUNITY SERVICES AND SUPPORT PLAN BUDGET NARRATIVE**

**Kings County**

**Program Work Plan FSP #2:  
Adult and Older Adult FSPP 06/07**

**Summary:**

No additional funds are being requested for this program for FY06/07. The program used start-up and system improvement funds from the 05/06 allocation to start the program in January of 2007.

**A) Expenditures**

- 1. Client, Family Member and Caregiver Support Expenditures**
- 2. Personnel Expenditures**
- 3. Operating Expenditures**
- 4. Program Management**
- 5. Estimated Total Expenditures when service provider is not known**

**B) Revenues**

- 1. Existing Revenues**
- 2. New Revenues**

**C.) One-Time CSS Funding Expenditures**

NONE REQUESTED