EXHIBIT 5 b--Mental Health Services Act Community Services and Supports Staffing Detail Worksheet

County(ies): Kings | Fiscal Year: 2006-07

Program Workplan #: O & E | Date: 1/1/07

Program Workplan Name: Senior Access For Engagement (SAFE) |

Type of Funding: Outreach and Engagement | Months of Operation:

Proposed Total Client Capacity of Program/Service: 0 | New Program/Service or Expansion: New

Existing Client Capacity of Program/Service: 0 | Prepared by: Brenda Randle

Client Capacity of Program/Service Expanded through MHSA: 0 | Telephone Number: (559) 582-3211 x 2975

Classification	Function	Client, FM & CG FTEs[a/]	Total Number of FTEs	Salary, Wages and Overtime per FTE[b/]	Total Salaries. Wages and Overtime
A. Current Existing Positions					
					$0
Executive Director	Program Director		0.33	$68,931	$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
	Total Current Existing Positions	0.00	0.33		$0
B. New Additional Positions					
Geriatric Social Worker	Outreach and Engagement- Direct services		1.00	$59,634	$0
Office Assistant/Support Staff	Coordinate program services and support duties		1.00	$34,320	$0
Community Service Social Worker	Case Manager		0.50	$35,173	$0
Account Clerk	Fiscal Staff Support		0.50	$24,502	$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
					$0
	Total New Additional Positions	0.00	3.00		$0
C. Total Program Positions		0.00	3.33		$0

a/ Enter the number of FTE positions that will be staffed with clients, family members or caregivers.
b/ Include any bi-lingual pay supplements (if applicable). Round each amount to the nearest whole dollar.