

KINGS COUNTY COMMUNITY CORRECTIONS PARTNERSHIP COMMITTEE MEETING

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Kelly Zuniga, Chairman, at (559) 852-4303 by 4:00 p.m. at least one day prior to the meeting

A G E N D A

Date: November 7, 2019

Time: 1:30 p.m.

Place: Board of Supervisors Chambers
Kings County Government Center
1400 Lacey Blvd., Building #1
Hanford, CA 93230

Contact Phone Number: (559) 852-4303

Committee Members:

Kelly Zuniga, Kings County Chief Probation Officer
Dave Robinson, Kings County Sheriff
Rusty Stivers, City of Avenal Chief of Police
Keith Fagundes, Kings County District Attorney
Marianne Gilbert, Contract Administrator/Attorney for Indigent Defense (as Public Defenders)
Michelle Martinez, Executive Officer, Kings County Superior Court
Lisa Lewis, Behavioral Health Director
Todd Barlow, Kings County Superintendent of Schools
Parker Sever, City of Hanford Chief of Police
Lance Lippincott, Director, Kings County Job Training Office
Sanja Bugay, Director, Kings County Human Services Agency
Doug Verboon, Board of Supervisors
Rebecca Campbell, Kings County Administrative Officer
Jeff Garner, Kings County Community Action Organization
Julia Patino, Kings County Victim Witness Coordinator

Executive Committee:

Chairman: **Kelly Zuniga**, Kings County Chief Probation Officer
Members: **Dave Robinson**, Kings County Sheriff
Rusty Stivers, City of Avenal Chief of Police
Keith Fagundes, Kings County District Attorney
Marianne Gilbert, Contract Administrator / Attorney for Indigent Defense (as Public Defenders)
Michelle Martinez, Executive Officer, Kings County Superior Court
Lisa Lewis, Behavioral Health Director

Please turn off cell phones and pagers, as a courtesy to those in attendance

I. CALL TO ORDER
Roll Call

II. UNSCHEDULED APPEARANCES

Any person may directly address the Committee at this time on any item on the agenda, or on any other items of interest to the public, that is within the subject matter jurisdiction of the Committee. Five (5) minutes are allowed for each item.

III. CONSENT CALENDAR

All items listed under the consent calendar are considered to be routine and will be enacted by one motion. For any discussion of an item on the consent calendar, it will be removed at the request of any Committee member and made a part of the regular agenda.

NONE

IV. REGULAR AGENDA ITEMS

A. Approval of Minutes: September 30, 2019

B. Kyria Martinez – Administration

AB-109 2019 Plan

V. STUDY SESSIONS

A. Budget Presentations

Sheriff / District Attorney

VI. CLOSED SESSION

NONE

VII. ADJOURNMENT

Next Meeting To Be Determined



COUNTY OF KINGS

Board of Community Corrections

GOVERNMENT CENTER HANFORD, CALIFORNIA 93230 (559) 852-2362

AGENDA ITEM November 7, 2019

SUBMITTED BY: Administration – Rebecca Campbell/ Kyria Martinez

SUBJECT: PUBLIC SAFETY REALIGNMENT & POST RELEASE COMMUNITY SUPERVISION 2019 PLAN

SUMMARY:

Overview:

The Public Safety Realignment and Post Release Community Supervision 2019 Plan is required to be submitted to the Board of State and Community Corrections (BSCC) annually to meet the requirement of Assembly Bill 109 (AB 109) of 2011, known as the Public Safety Realignment Act.

Recommendation:

Approve the Public Safety Realignment & Post Release Community Supervision 2019 Plan.

Fiscal Impact:

Public Safety Realignment allocations were adopted by the Board of Supervisors during the Budget Hearing on August 19, 2019 in the amount of \$11,205,981. Below is the list of allocations.

	Total FY 19/20 Adopted	% of Total Allocated	Amount of One-Time \$
Administration (111000)	\$ 47,491	0.42%	\$ -
County Counsel (130000)	\$ 44,000	0.39%	\$ -
Human Resources (140000)	\$ 65,900	0.59%	\$ -
District Attorney (216400)	\$ 344,439	3.07%	\$ 174,739
Sheriff - AB 109 (221500)	\$ 7,949,186	70.94%	\$ 208,535
Probation (233100)	\$ 2,674,965	23.87%	\$ 606,571
Defense of the Accused (302500)	\$ 80,000	0.71%	\$ -
	\$ 11,205,981	100.00%	\$ 1,173,380

BACKGROUND:

The California Legislature passed the Public Safety Realignment Act (Assembly Bill 109), which transferred responsibility for supervising specific low-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. Assembly Bill 109 (AB 109) took effect October 1, 2011.

Cont'd

BOARD ACTION:

APPROVED AS RECOMMENDED: _____ OTHER: _____

I hereby certify that the above order was passed and adopted
on _____, 2019.

Agenda Item

PUBLIC SAFETY REALIGNMENT & POST RELEASE COMMUNITY SUPERVISION 2019 PLAN

November 7, 2019

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AB 109 legislation requires each county to develop its own implementation plan on how best to utilize sanctions and evidence-based practices to improve services and reduce recidivism.

Every year, the Community Corrections Partnership Committee reviews and updates its Public Safety Realignment Plan. Attached to this agenda item are the Kings County Public Safety Realignment & Post Release Community Supervision 2019 Plan and a presentation.

**County of Kings
Public Safety Realignment
&
Post Release Community Supervision
2019 Plan**



Executive Committee of the Community Corrections Partnership

Michelle S. Martinez, Court Executive Officer, Superior Court
David Robinson, Sheriff
Rusty Stiver, Chief, Avenal Police Department
Keith Fagundes, District Attorney
Marianne Gilbert, Public Defender
Lisa Lewis, Behavioral Health Director
Kelly Zuniga, Chief Probation Officer (Chair)

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OVERVIEW OF 2011 PUBLIC SAFETY REALIGNMENT ACT (AB 109)

In 2011, the California Legislature passed Assembly Bill (AB) 109 known as the Public Safety Realignment Act. This legislation transfers responsibility for supervising specific low-level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. AB 109 took effect October 1, 2011 and realigned three major areas of the criminal justice system. On a prospective basis, the legislation:

- Transferred the location of incarceration for lower-level offenders (specified non-violent, non-serious, non-sex offenders) from state prison to local county jail and provides for an expanded role for post-release supervision for these offenders; and
- Transferred responsibility for post-release supervision of lower-level offenders (those released from prison after having served a sentence for a non-violent, non-serious, and non-sex offense) from the state to the county level by creating a new category of supervision called Post-Release Community Supervision (PRCS); and
- Transferred the housing responsibility for parole and PRCS revocations to local jail custody. AB 109 also tasked the local Community Corrections Partnership (CCP), who acts as the governing body responsible for developing and submitting public safety realignment implementation recommendations to the Board of Supervisors. The CCP recommends a plan for implementation, which shall be deemed, accepted by the Board of Supervisors unless rejected by a 4/5th vote. The Executive Committee of the CCP for Kings County is composed of the Chief Probation Officer (Chair), Sheriff-Coroner, a Chief of Police (represented by the Avenal Police Chief), District Attorney, Public Defender, Presiding Judge of the Superior Court or designee, and Behavioral Health Director.

BUDGET

The costs associated with the efforts required under AB 109 are funded with a dedicated portion of state sales tax revenue and Vehicle License Fees (VLF). These funding sources are outlined in trailer bills AB 118 and Senate Bill (SB) 89 of 2011. The latter provided revenue to counties for local public safety programs, and the former established the Local Revenue Fund for counties to receive the revenues and appropriate funding for efforts required under 2011 Public Safety Realignment.

In November 2012, California voters approved Governor Brown's Proposition 30, which created a constitutional amendment that protected ongoing funding to the counties for Realignment. The amendment prohibits the Legislature from reducing or removing funding to counties for compliance with AB 109.

The table below outlines the distribution of Public Safety Realignment funds.

[1] 2018-2019 AB 109 PROGRAM FUND BALANCE	[2] 2019-2020 Allocation for AB 109 PROGRAMS	[3] 2019-2020 Allocation for AB 109 DA/PPD Activities (revocation)	[4] 2019-2020 Allocation for CCP Planning	[5] Allocation for PRCS	[6] Anticipated One- Time State Mandated Reimbursement Funding	[7] 2018-19 One- Time Growth Funding	[8] 2019-2020 10% Transfer Out to Innovation Sub- Account	Total 2019-20 Allocation
KINGS	\$4,780,598	\$8,154,831	\$120,000	\$100,000	\$0	\$663,267	(\$66,327)	\$13,752,369

FY 19-20 Adopted Distribution of AB 109 Funds:

	FY 11/12 Actual	FY 12/13 Actual	FY 13/14 Actual	FY 14/15 Actual	FY 15/16 Actual	FY 16/17 Actual	FY 17/18 Actual	FY 18/19 Adopted Budget	Total FY 19/20 Adopted	% of Total Allocated	Amount of One-Time \$
Administration (111000)	\$ -	\$ 28,979	\$ 97,547	\$ 94,981	\$ 94,981	\$ 94,981	\$ 47,491	\$ 47,491	\$ 47,491	0.42%	\$ -
County Counsel (130000)	30,024	18,230	89,676	88,164	88,164	88,164	44,000	44,000	44,000	0.39%	\$ -
Human Resources (140000)	19,375	28,143	128,201	131,799	131,799	131,799	65,900	65,900	65,900	0.59%	\$ -
District Attorney (216400)	-	-	68,088	114,027	263,822	237,408	95,515	190,182	344,439	3.07%	\$ 174,739
Sheriff - AB 109 (221500)	1,155,829	2,055,944	4,583,208	5,858,185	6,166,102	6,444,737	6,651,128	7,186,014	7,949,186	70.94%	\$ 208,535
Probation (233100)	540,013	1,237,666	1,991,655	1,783,259	1,770,495	1,791,889	1,595,922	1,992,904	2,674,965	23.87%	\$ 606,571
Defense of the Accused (302500)	78,110	37,750	30,750	27,500	32,500	53,250	53,250	50,000	50,000	0.45%	\$ -
	\$ 1,823,351	\$ 3,457,456	\$ 7,031,984	\$ 8,148,579	\$ 8,604,500	\$ 8,918,008	\$ 8,600,242	\$ 9,576,491	\$ 11,205,981	100.00%	\$ 1,173,380

Fund Balance Reserved for Ongoing AB 109 Requirements:	\$ 2,546,388
Budget Allocation minus one-time costs	\$ 10,032,601
On-going Allocation (FY 19/20 Base)	8,154,831
Under(Over) budget)	\$ (1,877,770)

PUBLIC SAFETY PARTNERS

DISTRICT ATTORNEY

Prison realignment has increased the number of persons placed on probation because of insufficient resources available to support traditional incarceration. An increase in probationers has resulted in more violations of probation hearings, thereby, requiring additional services from District Attorney Staff.

DEFENSE OF THE ACCUSED

Kings County's contracted public defense attorneys may work with the realigned offender population, and provide services to those individuals who qualify for county jail and alternative program placement sentences under AB 109. Under AB 118, the Legislature provided funding for the Public Defender to handle the additional workload.

PROBATION DEPARTMENT

The Probation Department supervises offenders released from the California Department of Corrections and Rehabilitation under Post Release Community Supervision (PRCS). These offenders are comprised of those offenders whose most recent crime is non-serious pursuant to Penal Code (PC) 1192.7(c) and non-violent pursuant to 667.5(c) PC.

As of October 1, 2019 the department supervises **approximately 343** PRCS Offenders with (6.0) full time equivalent (FTE) Deputy Probation Officer I/II's. These officers also supervise the offenders serving mandatory supervision pursuant to 1170(h) PC. The PRCS Officers are assigned to Hanford, Lemoore, Corcoran, Avenal and the unincorporated areas of Kings County; these officers work closely with the respective police agency in their jurisdiction. Additionally, these officers work frequent night and weekend shifts to maximize supervision efforts.

- **GLOBAL POSITIONING SYSTEM (GPS) MONITORING PROGRAM**

To help off-set the increasing number of offenders in the Kings County Jail following criminal justice realignment, the Probation Department's Electronic Monitoring Unit implemented a GPS Monitoring Program in November of 2011; this unit operates within the authority granted by Penal Code sections 1203.016 - 1203.018. GPS Monitoring allows the Department to closely monitor the whereabouts and movement of its participants 24 hours a day, 7 days a week with (1.0) FTE Deputy Probation Officer III, (1.0) FTE Deputy Probation Officer I/II and (2.0) FTE Electronic Monitoring Technicians. As of October 1, 2019 the program **supervises** approximately **103** offenders who would otherwise be detained or sentenced to time in the Kings County Jail. In addition to being subject to 24/7 monitoring, these offenders are afforded the opportunity to maintain employment and attend treatment or other educational programs.

In addition to detained and sentenced inmates, the Probation Department utilizes GPS monitoring only pursuant to 1210.7 PC to maintain a higher level of supervision of high risk offenders who are under supervision of the Department on PRCS, mandatory supervision, or probation. Additionally, the Probation Department operates a juvenile GPS house arrest program in collaboration with the Kings Juvenile Center and the Kings County Superior Court's Court Juvenile Division.

The Probation Department signed several Memoranda of Understanding with the County's local Justice Partners effective July 1, 2019 through June 30, 2020 as recommended and approved by the CCP Executive Board,. The agencies included are the Kings County Sheriff's Office, Kings County District Attorney's Office, Hanford Police Department, Lemoore Police Department, Corcoran Police Department, Avenal Police Department and the Job Training Office; these agencies will be working in conjunction with the Kings County Probation Department. The goal of the collaborative effort is to assist in improving the quality of life in our communities by reducing crimes committed by individuals subject to Post Release Community Supervision (PRCS).

The goal of the collaborative effort will be accomplished by team members having regular meetings to discuss which PRCS individuals will be released from prison. The risk and needs assessment results in order to formulate a case plan. Also, maintaining awareness of the ongoing concerns and trends regarding the PRCS population and supervision efforts that revolve around a team approach. Referral sources, rather than incarceration, may include a Behavioral Health Crisis worker, Kings View Counseling Services, Champions Recovery Alternative Programs, Samuel's House and Hannah's House (residential live-in treatment programs), Alcoholics Anonymous /Narcotics Anonymous meetings, Karelink and JTO.

CCP Funding includes 25% of a full-time Sheriff's Office employee, 50% of a full-time District Attorney Investigator, and 100% of a full-time employee from the Hanford Police Department, Lemoore Police Department, Corcoran Police Department, Avenal Police Department and Job Training Office. The recommended financial allotments to each agency for Fiscal Year 2019/20 are as follows:

Avenal Police Department	\$111,895
Corcoran Police Department	\$133,510
Hanford Police Department	\$135,103
Lemoore Police Department	\$115,390
Job Training Office	\$110,673
District Attorney's Office	\$ 63,367
Sheriff's Office	\$ 25,000

Total: \$694,938

SHERIFF

The Sheriff's Office has continued working aggressively towards averting early releases, having not released any inmates in 2018. To-date, no early releases have occurred in 2019 and none are expected. The Ken Marvin vs County of Kings "Friendly" law suit was dismissed on September 13, 2017, which is considered a monumental achievement. The Friendly law suit was initiated on May 7, 2001 to enable Sheriff Marvin to do early releases from the jail because the population was over its designed capacity. The additional bed spaces as a result of the construction of the new jail, AB 900 Phase II, and SB 1022 Phase III, have remedied the overcrowding issue at this point in time.

The AB 900 Phase II & SB 1022 Phase III jail expansion projects have been completed with occupancy taking place in early 2017. Since then, inmates have been removed from the Branch Jail leaving that facility vacant. With the entirety of the Sheriff's staff working under one roof, they have been working aggressively to expand the types of inmate programs provided to incarcerated offenders. With cooperation from the Kings County Probation Department and Kings County Health Department, one full-time Probation Officer was added to the jail; unfortunately, due to budget constraints, the Health Department is no longer able to provide a full-time Public Health Nurse at the Jail.

Additionally, the Sheriff's Office has increased its Programs Division staffing from 1 allocated position to 3. These additions have allowed the Sheriff to expand the inmate programs to include:

- Probation Officer position within the jail is teaching "Courage to Change."
- Koinonia Church has expanded its ministry into the jail and is teaching "Battle Zone," which is a bible study program. Its own internal chaplain is teaching a variety of bible classes, and helps organize other inmate related needs associated with religious activities.
- Due to restructuring of Champions Recovery, very limited services are being provided within the jail, as they have shifted their focus to out-of-custody efforts, including the Day Reporting Center.

- The inmate population can receive their General Educational Development (GED) while in custody in addition to learning computer skills, life skills, and/or participating in Narcotics Anonymous and/or Alcoholics Anonymous.
- In conjunction with the Job Training Office, the Programs Division has implemented a resume building class along with additional job preparation programs, held in the newly completed computer-equipped classroom.
- The Programs division has implemented a gardening class, currently growing pumpkins and working towards a variety of crops to develop inmates' horticulture skills.
- All inmates are eligible to assist the County in a variety of career related areas including the Vehicle Maintenance Shop, Animal Control, Jail Kitchen, and the Motor Pool. They routinely clean the new community park located in the Home Gardens community and the community substations used by Sheriff's Office personnel.
- The Programs Division recently started an auto detailing program, which teaches inmates a new trade they can utilize when they return to the community. This pay-for-service has been very successful and is helping to generate revenue in support of future inmate programs.
- The Sheriff's Office is also expanding its inmate calling service contract to include tablets which can be issued to inmates. These tablets will be loaded with a variety of programs that will be helpful to them. Many of the programs are trade or educational related, but they will also have access to movies, be able to listen to music, communicate with family, etc.

The Sheriff's Office recruiting efforts have finally begun reaching the stage where the Department is almost at full staffing levels. It has been working closely with Human Resources over the past seven years, and expanded its own internal Administrative Backgrounds Unit to make this happen. Although natural turn-over-rate is expected leading into the future, it is finally seeing the light at the end of the tunnel as it pertains to conquering the enormous task to hire qualified personnel.

SUPPORT SERVICES

VICTIM WITNESS

The unit provides services to all victims of violent crime, as well as those offenders sentenced under AB 109. These services include: orientation to the criminal justice system, court escort/support, victim of crime application assistance, crisis intervention, and referrals to other agencies. This unit has handled the influx of crime well. In April of 2015, this unit moved from under the management of the Probation Department to the District Attorney's Office.

COUNTY COUNSEL

The County houses a great number of inmates who, because of past prison sentences, may be more contentious and file a significantly higher number of writs. One Attorney handles the

defense of the Sheriff in these cases. This attorney handles all matters associated with AB 109.

HUMAN RESOURCES

Human Resources manages recruitments to attract qualified candidates, facilitates the hiring process, and performs other related personnel tasks to maintain and support staffing of the additional funded positions in County Departments related to Realignment. Human Resources continues to work with the overall AB 109 increases in staffing and related turnover across the County on a number of personnel related issues.

ADMINISTRATION

Administration performs data related analysis, and assists the departments with administrative, financial, and operational tracking functions, as well as construction activities. Administration completes annual realignment questionnaires for the State. Its efforts also include the preparation of this report.

Administration has also managed the financials for the AB 900 Phase II jail expansion and the SB 1022 jail expansion projects. The AB 900 Phase II project has been completed, and administration completed the audit. Administration is continuing to work on the final close-out of the project with the State. The SB 1022 project is nearing its completion, and administration will manage the audit phase and close out in the upcoming year.

IN SUMMARY

The table below provides a summary of Realignment Components:

Population Affected	Component of Public Safety Realignment	Local Plan
Release from State Prison	State prisoners serving sentences for non-violent, non-serious and non-sex offenses with one of these offenses in their criminal history will be placed on county post-release community supervision instead of state parole. The Court will adjudicate violations of county post-release community supervision.	The Probation Department is designated as the administrator of county post-release community supervision.
On State Parole	Violations of State Parole will be adjudicated by Board of Parole hearings.	The Parole Board hearings occur at the courts.
Currently Held Pretrial in County Jail	Certain inmates may be released pre-trial on electronic monitoring.	The Probation Department and the Sheriff are designated as administrators of electronic monitoring for pre-trial inmates.
Currently Sentenced in County Jail	Certain sentenced inmates may be placed on home detention.	The Sheriff and Probation designated as administrators of electronic monitoring for sentenced inmates.
Measures and Outcomes	Establish outcome measures related to local incarceration inmates and post-release community supervision populations (per AB109).	The Probation Department, in coordination with Administration, is designated to develop research design, collect data, and report on outcomes associated with AB109.
Evidence Based Practices and Treatment	Each of the involved agencies, including those participating in the Community Corrections Partnership, will support and/or assist in the implementation of the following activities, practices, and efforts.	- Flash Incarceration - Alternative Sanctions - Vocational Training - Educational Training - Specialized Courts - MH & AOD Services

OUTCOMES

Every year, the State allocates future Public Safety Realignment growth revenue to counties across the State from a dedicated portion of state sales tax and VLF. Starting in FY 2015/16, these allocations were based on performance measures that included three areas of incentives. Those performance measures and incentive areas included improvements in probation practices (80%), reductions in 2nd Strikers (\$334,774 per reduction), and improvements in State Prison incarceration measures (20%).

2nd Striker Reduction

The first step in calculating growth allocations is to determine which counties sent fewer felons to prison with second-strike designations than in the previous year. Counties receive a direct allocation of \$29,632 for each second striker fewer than the previous year. This allocation is taken off the top, so it is not part of the portions allocated based on incarceration or probation. Due to the low growth revenue, there will be a cap of 10% from the top for 2nd striker reduction allocations.

Probation – 80%

Felony Probation Success – 60%: Sixty percent of growth funds are allocated by taking a county's annual felony probation population and subtracting the number of those revoked to prison or jail. The number of each county's non-revoked probationers is then calculated as a share of the total statewide with the county receiving a proportionate share of the funds.

Felony Probation Improvement – 20%: Twenty percent of growth funds are allocated to counties that improve their felony probation failure rate from one year to the next. A county's failure rate is determined by dividing its annual felony probation population by the number of probationers revoked to prison or jail. If that rate decreases from one year to the next, then the difference is multiplied by the county's total felony probation population. This gives the number that would have been revoked under the previous year's higher revocation rate. That number is then calculated as a share of the total number among all counties that qualify, and the county receives a proportionate share of these funds.

Incarceration – 20%

Incarceration Reduction – 10%: Ten percent of the growth funds are allocated to counties that send fewer felons to prison on new convictions from one year to the next. The difference is then calculated as a share of the total difference among all counties that qualify and the county receives a proportionate share of these funds.

Low Incarceration Rate – 10%: Ten percent of the growth funds are allocated to counties that have a lower rate of incarceration per capita than the statewide rate. The rate is calculated by taking a county's number of felon admissions for new convictions and dividing it by the county's adult population (those aged 18 to 64). That rate is then compared to the statewide rate to determine how many more people would be imprisoned if the county's rate were not lower than the statewide rate. That number is then calculated as a share of the total number for all counties that qualify, and the county receives a proportionate share of these funds.

The California State Association of Counties (CSAC) provided an update on October 1, 2019 detailing the description of growth allocation. See table on the next page.

2nd Striker Reduction (\$30,434 per) (10% from top)						
		2nd Strikers - 2017	2nd Strikers - 2016	Reduction	2nd striker share	2nd striker \$
Kings		103	114	11	-	\$ 334,774
California		9,843	9,148	151	100%	\$4,595,534

Felony Probation Success (60%)						
		2017 Probation Population	Revoked to Jail or Prison	Successes	Statewide Share	\$
Kings		1,351	99	1,252	.50%	\$ 149,580
California		266,815	14,791	252,024	100%	\$ 30,104,007

Felony Probation Improvement (20%)						
	2017 Failure Rate	2016 Failure Rate	Improvement	# of Probationers Improvement Represents	Statewide Share	\$
Kings	7.33%	6.08%	0.00%	-	0.00%	\$ -
California	5.54%	5.05%	0.00%	267	100%	\$ 10,034,669

Incarceration Reduction (10%)						
	Incarcerated from County - 2017	Incarcerated from County - 2016	Incarcerated from County - Difference	Incarceration Reduction	Statewide Share	\$
Kings	385	418	-5.50%	23	3.57%	\$ 178,913
California	37,173	35,712	4.09%	645	100%	\$ 5,017,335

Low Incarceration Rate (10%)						
	County Population	Incarceration Rate - 2017	Rate Below Statewide	Prisoners Fewer Because Lower	Statewide Share	\$
Kings	149,630	0.26%	0.00%	-	0.00%	\$ -
California	39,504,609	0.09%		5,981.95	100%	\$ 5,017,335

Total			
		Statewide Share	Total Growth \$
		1.2110%	\$ 663,267
California		100.00%	\$ 54,768,879

Goals

1) Implement a non-monetary, risk-based alternative to incarceration for pre-trial offenders to alleviate jail overcrowding. Through an application and RFP process for a grant provided by the Judicial Council of California, the Kings County Superior Court and the Kings County Probation Department, along with the Sheriff, District Attorney and Contract Defense Attorney Coordinator, worked collaboratively to develop a pretrial pilot program. As a result of the process, the Superior Court received grant funding for the pilot program. The Probation Department, through funding of the grant, will provide pretrial services seven days a week from 0700 to 1800 hours and 2300 to 0700 hours. The program will be staffed with one (1) full-time Deputy Probation Officer III, three (3) full-time Probation Aides, and one (1) full-time Electronic Monitoring Technician with oversight by a Deputy Chief Probation Officer in cooperation with the Kings County Court Executive Officer.

The pretrial pilot program will safely reduce the number of low to medium risk incarcerated offenders pending Court, where bail is the only obstacle to pre-trial release.

2) Continued collaboration with local agencies to provide empirically based rehabilitative interventions for Probation, 1170(h), and PRCS offenders.

Collaboration is an ongoing effort between all stakeholders.

Measures

1) Continue efforts in measuring outcomes and recidivism levels for PRCS offenders. Staff is continuing its data tracking efforts. The Probation Department has an open Crime Data Analyst position that is needed in the tracking of data, and providing outcomes for evidence based programs. Continue exploring an updated and much needed case management system for the Probation Department to increase the County's ability to track recidivism rates and outcomes.

2) Number of offenders sentenced to alternative sentencing and probation programs.

In FY **2018/19**, there were **587** offenders that participated in the GPS Monitoring Program. There were **444** participants that completed the program making the successful completion rate of **76%**. The average daily population for the program was **69**.

3) Number of offenders sent to State Prison and Local Custody.

In FY **2018/19**, there were a total of **702*** offenders sent to State Prison or Local Custody. The breakdown is as follows:

- Adult Felony – State Prison **522 Offenders**
 - Adult Felony – 1170(h) Straight Sentences **50 Offenders**
 - Adult Felony – 1170(h) Split Sentence **124 Offenders**
 - Adult Felony – 1170(h) Split Sentence Mandatory Supervision only **6 Offenders**
- Total 777 Offenders**

*Does not include offenders who were immediately sentenced in Court without probation intervention or investigation. A large percentage of the offenders sentenced for offenses committed in the three State Prison facilities in the county are immediately sentenced.

In FY **2018/19** there were a total of **169** new offenders placed on Post Release Community Supervision.